

An pentru care se depune bugetul	2	0	2	3
An Aprobare	2	0	2	3

Este Formular Rectificativ pentru erori materiale

Tip Buget :  Provizoriu (1/12)  Initial  
 Modificari  Rectificari

## SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran:  Numai indicatorii selectati  Indicatorii selectati si totalurile calculate  Numai totalurile calculate  Editare

### 02. Bugetul local: 000000000 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
<b>Venituri:</b>		58.970.205	0	0	0	0	0	0	
<b>03</b>		41.410	0	0	0	0	0	0	
031800		41.410	0	0	0	0	0	X	
<b>04</b>		35.557.000	0	0	0	0	0	0	
040100		34.057.000	0	0	0	0	0	X	
040500	SRFCJ	1.500.000	0	0	0	0	0	X	
<b>07</b>		13.158.650	0	0	0	0	0	0	
<b>0701</b>		10.627.360	0	0	0	0	0	0	
070101	ImpCladPF	1.485.900	0	0	0	0	0	X	
070102	ImpCladPJ	9.141.460	0	0	0	0	0	X	
<b>0702</b>		2.234.130	0	0	0	0	0	0	
070201	ImpTerenPF	1.137.910	0	0	0	0	0	X	
070202	ImpTaxaTerenPJ	1.082.080	0	0	0	0	0	X	
070203	ImpTerenExtra	14.140	0	0	0	0	0	X	

070300		297.160	0	0	0	0	0	0	0	X
<b>11</b>		6.417.150	0	0	0	0	0	0	0	
110200		6.417.150	0	0	0	0	0	0	0	X
<b>16</b>		3.480.420	0	0	0	0	0	0	0	
<b>1602</b>		2.028.980	0	0	0	0	0	0	0	
160201	ImpMijTransPF	895.780	0	0	0	0	0	0	0	X
160202	ImpMijTransPJ	1.133.200	0	0	0	0	0	0	0	X
160300		1.451.440	0	0	0	0	0	0	0	X
<b>18</b>		125.150	0	0	0	0	0	0	0	
185000		125.150	0	0	0	0	0	0	0	X
<b>30</b>		409.620	0	0	0	0	0	0	0	
<b>3005</b>		409.620	0	0	0	0	0	0	0	
300530		409.620	0	0	0	0	0	0	0	X
<b>33</b>		72.410	0	0	0	0	0	0	0	
330800		12.840	0	0	0	0	0	0	0	X
332800		59.570	0	0	0	0	0	0	0	X
<b>34</b>		1.520	0	0	0	0	0	0	0	
340200		1.520	0	0	0	0	0	0	0	X
<b>35</b>		728.650	0	0	0	0	0	0	0	
<b>3501</b>		728.640	0	0	0	0	0	0	0	
350102	VAmenziAltelnst	728.640	0	0	0	0	0	0	0	X
350200		10	0	0	0	0	0	0	0	X
<b>36</b>		1.602.550	0	0	0	0	0	0	0	
361400		5.800	0	0	0	0	0	0	0	X
365000		1.596.750	0	0	0	0	0	0	0	X
<b>37</b>		-3.697.925	0	0	0	0	0	0	0	
370300		-3.797.925	0	0	0	0	0	0	0	X
375000		100.000	0	0	0	0	0	0	0	X
<b>42</b>		1.073.600	0	0	0	0	0	0	0	
423400	SAAISECCSP	22.000	0	0	0	0	0	0	0	X
424100		1.051.600	0	0	0	0	0	0	0	X

<b>Cheltuieii:</b>		57.634.605	0	0	0	0	57.634.605	57.634.605	
<b>51</b>		13.940.960	0	0	0	0	13.940.960	13.940.960	
<b>5101</b>		13.940.960	0	0	0	0	13.940.960	13.940.960	
<b>510103</b>		13.940.960	0	0	0	0	13.940.960	13.940.960	
<b>51010310</b>		6.519.000	0	0	0	0	6.519.000	6.519.000	
<b>5101031001</b>		6.278.000	0	0	0	0	6.278.000	6.278.000	
510103100101		5.806.000	0	0	0	0	5.806.000	5.806.000	X
510103100112		192.000	0	0	0	0	192.000	192.000	X
510103100117	IH	280.000	0	0	0	0	280.000	280.000	X
<b>5101031002</b>		100.000	0	0	0	0	100.000	100.000	
510103100206		100.000	0	0	0	0	100.000	100.000	X
<b>5101031003</b>		141.000	0	0	0	0	141.000	141.000	
510103100307	CAM	141.000	0	0	0	0	141.000	141.000	X
<b>51010320</b>		7.140.160	0	0	0	0	7.140.160	7.140.160	
<b>5101032001</b>		6.165.130	0	0	0	0	6.165.130	6.165.130	
510103200101		60.000	0	0	0	0	60.000	60.000	X
510103200102		100.000	0	0	0	0	100.000	100.000	X
510103200103		240.000	0	0	0	0	240.000	240.000	X
510103200104		16.000	0	0	0	0	16.000	16.000	X
510103200105		180.000	0	0	0	0	180.000	180.000	X
510103200106		48.000	0	0	0	0	48.000	48.000	X
510103200107		2.000	0	0	0	0	2.000	2.000	X
510103200108		105.000	0	0	0	0	105.000	105.000	X

510103200109		769.880	0	0	0	0	769.880	769.880	X
510103200130		4.644.250	0	0	0	0	4.644.250	4.644.250	X
510103200200		145.030	0	0	0	0	145.030	145.030	X
<b>5101032005</b>		95.000	0	0	0	0	95.000	95.000	
510103200501		20.000	0	0	0	0	20.000	20.000	X
510103200530		75.000	0	0	0	0	75.000	75.000	X
<b>5101032006</b>		60.000	0	0	0	0	60.000	60.000	
510103200601		60.000	0	0	0	0	60.000	60.000	X
510103201200		400.000	0	0	0	0	400.000	400.000	X
510103201300		30.000	0	0	0	0	30.000	30.000	X
<b>5101032024</b>		5.000	0	0	0	0	5.000	5.000	
510103202402		5.000	0	0	0	0	5.000	5.000	X
<b>5101032030</b>		240.000	0	0	0	0	240.000	240.000	
510103203004		120.000	0	0	0	0	120.000	120.000	X
510103203030		120.000	0	0	0	0	120.000	120.000	X
<b>51010359</b>		281.800	0	0	0	0	281.800	281.800	
510103591700		200.000	0	0	0	0	200.000	200.000	X
510103594000	SAPHN	81.800	0	0	0	0	81.800	81.800	X
<b>54</b>		419.000	0	0	0	0	419.000	419.000	
<b>541000</b>		419.000	0	0	0	0	419.000	419.000	
<b>54100010</b>		342.000	0	0	0	0	342.000	342.000	
<b>5410001001</b>		328.000	0	0	0	0	328.000	328.000	
541000100101		311.000	0	0	0	0	311.000	311.000	X

541000100117	IH	17.000	0	0	0	0	17.000	17.000	X
<b>5410001002</b>		6.000	0	0	0	0	6.000	6.000	
541000100206		6.000	0	0	0	0	6.000	6.000	X
<b>5410001003</b>		8.000	0	0	0	0	8.000	8.000	
541000100307	CAM	8.000	0	0	0	0	8.000	8.000	X
<b>54100020</b>		71.000	0	0	0	0	71.000	71.000	
<b>5410002001</b>		65.000	0	0	0	0	65.000	65.000	
541000200101		6.000	0	0	0	0	6.000	6.000	X
541000200102		6.000	0	0	0	0	6.000	6.000	X
541000200103		40.000	0	0	0	0	40.000	40.000	X
541000200104		2.000	0	0	0	0	2.000	2.000	X
541000200108		3.000	0	0	0	0	3.000	3.000	X
541000200130		8.000	0	0	0	0	8.000	8.000	X
541000200200		2.000	0	0	0	0	2.000	2.000	X
<b>5410002005</b>		4.000	0	0	0	0	4.000	4.000	
541000200530		4.000	0	0	0	0	4.000	4.000	X
<b>54100059</b>		6.000	0	0	0	0	6.000	6.000	
541000594000	SAPHN	6.000	0	0	0	0	6.000	6.000	X
<b>550000</b>		4.138.880	0	0	0	0	4.138.880	4.138.880	
<b>55000030</b>		4.138.880	0	0	0	0	4.138.880	4.138.880	
<b>5500003001</b>		4.138.880	0	0	0	0	4.138.880	4.138.880	
550000300101		4.138.880	0	0	0	0	4.138.880	4.138.880	X
<b>61</b>		2.216.300	0	0	0	0	2.216.300	2.216.300	

<b>6103</b>		2.216.300	0	0	0	0	2.216.300	2.216.300	
<b>610304</b>		2.216.300	0	0	0	0	2.216.300	2.216.300	
<b>61030410</b>		1.735.600	0	0	0	0	1.735.600	1.735.600	
<b>6103041001</b>		1.410.000	0	0	0	0	1.410.000	1.410.000	
610304100101		1.410.000	0	0	0	0	1.410.000	1.410.000	X
<b>6103041002</b>		288.500	0	0	0	0	288.500	288.500	
610304100202		258.000	0	0	0	0	258.000	258.000	X
610304100206		30.500	0	0	0	0	30.500	30.500	X
<b>6103041003</b>		37.100	0	0	0	0	37.100	37.100	
610304100307	CAM	37.100	0	0	0	0	37.100	37.100	X
<b>61030420</b>		456.500	0	0	0	0	456.500	456.500	
<b>6103042001</b>		432.500	0	0	0	0	432.500	432.500	
610304200101		10.000	0	0	0	0	10.000	10.000	X
610304200102		10.000	0	0	0	0	10.000	10.000	X
610304200103		76.500	0	0	0	0	76.500	76.500	X
610304200104		10.000	0	0	0	0	10.000	10.000	X
610304200105		60.000	0	0	0	0	60.000	60.000	X
610304200106		24.000	0	0	0	0	24.000	24.000	X
610304200108		12.000	0	0	0	0	12.000	12.000	X
610304200109		60.000	0	0	0	0	60.000	60.000	X
610304200130		170.000	0	0	0	0	170.000	170.000	X
610304200200		12.000	0	0	0	0	12.000	12.000	X
<b>6103042005</b>		12.000	0	0	0	0	12.000	12.000	

610304200530		12.000	0	0	0	0	12.000	12.000	X
<b>61030459</b>		24.200	0	0	0	0	24.200	24.200	
610304594000	SAPHN	24.200	0	0	0	0	24.200	24.200	X
<b>65</b>		2.998.835	0	0	0	0	2.998.835	2.998.835	
<b>6503</b>		1.118.435	0	0	0	0	1.118.435	1.118.435	
<b>650301</b>		1.118.435	0	0	0	0	1.118.435	1.118.435	
<b>65030120</b>		1.118.435	0	0	0	0	1.118.435	1.118.435	
<b>6503012001</b>		734.700	0	0	0	0	734.700	734.700	
650301200101		17.000	0	0	0	0	17.000	17.000	X
650301200102		40.000	0	0	0	0	40.000	40.000	X
650301200103		400.000	0	0	0	0	400.000	400.000	X
650301200104		40.000	0	0	0	0	40.000	40.000	X
650301200106		8.000	0	0	0	0	8.000	8.000	X
650301200108		8.000	0	0	0	0	8.000	8.000	X
650301200109		105.000	0	0	0	0	105.000	105.000	X
650301200130		116.700	0	0	0	0	116.700	116.700	X
650301200200		60.000	0	0	0	0	60.000	60.000	X
<b>6503012005</b>		89.100	0	0	0	0	89.100	89.100	
650301200501		4.000	0	0	0	0	4.000	4.000	X
650301200503		45.100	0	0	0	0	45.100	45.100	X
650301200530		40.000	0	0	0	0	40.000	40.000	X
650301201200		19.635	0	0	0	0	19.635	19.635	X
650301201300		15.000	0	0	0	0	15.000	15.000	X

<b>6503012030</b>		200.000	0	0	0	0	200.000	200.000	
650301203030		200.000	0	0	0	0	200.000	200.000	X
<b>6504</b>		1.433.000	0	0	0	0	1.433.000	1.433.000	
<b>650401</b>		1.433.000	0	0	0	0	1.433.000	1.433.000	
<b>65040120</b>		1.433.000	0	0	0	0	1.433.000	1.433.000	
<b>6504012001</b>		1.088.000	0	0	0	0	1.088.000	1.088.000	
650401200101		20.000	0	0	0	0	20.000	20.000	X
650401200102		45.000	0	0	0	0	45.000	45.000	X
650401200103		480.000	0	0	0	0	480.000	480.000	X
650401200104		40.000	0	0	0	0	40.000	40.000	X
650401200105		40.000	0	0	0	0	40.000	40.000	X
650401200106		30.000	0	0	0	0	30.000	30.000	X
650401200108		40.000	0	0	0	0	40.000	40.000	X
650401200109		93.000	0	0	0	0	93.000	93.000	X
650401200130		300.000	0	0	0	0	300.000	300.000	X
650401200200		40.000	0	0	0	0	40.000	40.000	X
<b>6504012005</b>		75.000	0	0	0	0	75.000	75.000	
650401200530		75.000	0	0	0	0	75.000	75.000	X
650401201100		15.000	0	0	0	0	15.000	15.000	X
650401201300		15.000	0	0	0	0	15.000	15.000	X
<b>6504012030</b>		200.000	0	0	0	0	200.000	200.000	
650401203004		100.000	0	0	0	0	100.000	100.000	X
650401203030		100.000	0	0	0	0	100.000	100.000	X



<b>6511</b>		447.400	0	0	0	0	447.400	447.400	
<b>651130</b>		447.400	0	0	0	0	447.400	447.400	
<b>65113010</b>		440.200	0	0	0	0	440.200	440.200	
<b>6511301001</b>		421.600	0	0	0	0	421.600	421.600	
651130100101		397.100	0	0	0	0	397.100	397.100	X
651130100117	IH	24.500	0	0	0	0	24.500	24.500	X
<b>6511301002</b>		8.700	0	0	0	0	8.700	8.700	
651130100206		8.700	0	0	0	0	8.700	8.700	X
<b>6511301003</b>		9.900	0	0	0	0	9.900	9.900	
651130100307	CAM	9.900	0	0	0	0	9.900	9.900	X
<b>65113059</b>		7.200	0	0	0	0	7.200	7.200	
651130594000	SAPHN	7.200	0	0	0	0	7.200	7.200	X
<b>66</b>		1.051.600	0	0	0	0	1.051.600	1.051.600	
<b>6650</b>		1.051.600	0	0	0	0	1.051.600	1.051.600	
<b>665050</b>		1.051.600	0	0	0	0	1.051.600	1.051.600	
<b>66505010</b>		601.700	0	0	0	0	601.700	601.700	
<b>6650501001</b>		576.300	0	0	0	0	576.300	576.300	
665050100101		544.000	0	0	0	0	544.000	544.000	X
665050100117	IH	32.300	0	0	0	0	32.300	32.300	X
<b>6650501002</b>		11.600	0	0	0	0	11.600	11.600	
665050100206		11.600	0	0	0	0	11.600	11.600	X
<b>6650501003</b>		13.800	0	0	0	0	13.800	13.800	
665050100307	CAM	13.800	0	0	0	0	13.800	13.800	X
<b>66505020</b>		440.000	0	0	0	0	440.000	440.000	

<b>6650502001</b>		300.000	0	0	0	0	300.000	300.000	
665050200103		200.000	0	0	0	0	200.000	200.000	X
665050200104		20.000	0	0	0	0	20.000	20.000	X
665050200130		80.000	0	0	0	0	80.000	80.000	X
<b>6650502004</b>		20.000	0	0	0	0	20.000	20.000	
665050200401		20.000	0	0	0	0	20.000	20.000	X
<b>6650502005</b>		20.000	0	0	0	0	20.000	20.000	
665050200530		20.000	0	0	0	0	20.000	20.000	X
665050201200		100.000	0	0	0	0	100.000	100.000	X
<b>66505059</b>		9.900	0	0	0	0	9.900	9.900	
665050594000	SAPHN	9.900	0	0	0	0	9.900	9.900	X
<b>67</b>		5.505.800	0	0	0	0	5.505.800	5.505.800	
<b>6703</b>		800	0	0	0	0	800	800	
<b>670306</b>		800	0	0	0	0	800	800	
<b>67030620</b>		800	0	0	0	0	800	800	
<b>6703062001</b>		800	0	0	0	0	800	800	
670306200103		800	0	0	0	0	800	800	X
<b>6705</b>		5.505.000	0	0	0	0	5.505.000	5.505.000	
<b>670501</b>		2.933.000	0	0	0	0	2.933.000	2.933.000	
<b>67050151</b>		2.933.000	0	0	0	0	2.933.000	2.933.000	
<b>6705015101</b>		2.933.000	0	0	0	0	2.933.000	2.933.000	
670501510101		2.933.000	0	0	0	0	2.933.000	2.933.000	X
<b>670503</b>		2.572.000	0	0	0	0	2.572.000	2.572.000	
<b>67050320</b>		2.572.000	0	0	0	0	2.572.000	2.572.000	

<b>6705032001</b>		2.402.000	0	0	0	0	2.402.000	2.402.000	
670503200104		100.000	0	0	0	0	100.000	100.000	X
670503200105		31.000	0	0	0	0	31.000	31.000	X
670503200106		40.000	0	0	0	0	40.000	40.000	X
670503200108		31.000	0	0	0	0	31.000	31.000	X
670503200130		2.200.000	0	0	0	0	2.200.000	2.200.000	X
670503200200		40.000	0	0	0	0	40.000	40.000	X
<b>6705032005</b>		80.000	0	0	0	0	80.000	80.000	
670503200530		80.000	0	0	0	0	80.000	80.000	X
670503201200		50.000	0	0	0	0	50.000	50.000	X
<b>68</b>		7.069.790	0	0	0	0	7.069.790	7.069.790	
<b>6805</b>		6.321.790	0	0	0	0	6.321.790	6.321.790	
<b>680502</b>		6.321.790	0	0	0	0	6.321.790	6.321.790	
<b>68050210</b>		1.826.150	0	0	0	0	1.826.150	1.826.150	
<b>6805021001</b>		1.732.000	0	0	0	0	1.732.000	1.732.000	
680502100101		1.567.000	0	0	0	0	1.567.000	1.567.000	X
680502100117	IH	165.000	0	0	0	0	165.000	165.000	X
<b>6805021002</b>		55.100	0	0	0	0	55.100	55.100	
680502100206		55.100	0	0	0	0	55.100	55.100	X
<b>6805021003</b>		39.050	0	0	0	0	39.050	39.050	
680502100307	CAM	39.050	0	0	0	0	39.050	39.050	X
<b>68050220</b>		206.000	0	0	0	0	206.000	206.000	
<b>6805022001</b>		206.000	0	0	0	0	206.000	206.000	
680502200107		200.000	0	0	0	0	200.000	200.000	X

680502200108		6.000	0	0	0	0	6.000	6.000	X
<b>68050257</b>		4.235.800	0	0	0	0	4.235.800	4.235.800	
<b>6805025702</b>		4.235.800	0	0	0	0	4.235.800	4.235.800	
680502570201		4.235.800	0	0	0	0	4.235.800	4.235.800	X
<b>68050259</b>		53.840	0	0	0	0	53.840	53.840	
680502594000	SAPHN	53.840	0	0	0	0	53.840	53.840	X
<b>6815</b>		22.000	0	0	0	0	22.000	22.000	
<b>681501</b>	Ajsoc	22.000	0	0	0	0	22.000	22.000	
<b>68150157</b>	Ajsoc	22.000	0	0	0	0	22.000	22.000	
<b>6815015702</b>	Ajsoc	22.000	0	0	0	0	22.000	22.000	
681501570201	Ajsoc	22.000	0	0	0	0	22.000	22.000	X
<b>6850</b>		726.000	0	0	0	0	726.000	726.000	
<b>685050</b>	alte ch	726.000	0	0	0	0	726.000	726.000	
<b>68505010</b>	alte ch	439.800	0	0	0	0	439.800	439.800	
<b>6850501001</b>	alte ch	422.300	0	0	0	0	422.300	422.300	
685050100101	alte ch	406.000	0	0	0	0	406.000	406.000	X
685050100117	alte ch IH	16.300	0	0	0	0	16.300	16.300	X
<b>6850501002</b>	alte ch	7.500	0	0	0	0	7.500	7.500	
685050100206	alte ch	7.500	0	0	0	0	7.500	7.500	X
<b>6850501003</b>	alte ch	10.000	0	0	0	0	10.000	10.000	
685050100307	alte ch CAM	10.000	0	0	0	0	10.000	10.000	X
<b>68505020</b>	alte ch	280.000	0	0	0	0	280.000	280.000	
<b>6850502001</b>	alte ch	280.000	0	0	0	0	280.000	280.000	
685050200107	alte ch	280.000	0	0	0	0	280.000	280.000	X

<b>68505059</b>	alte ch	6.200	0	0	0	0	6.200	6.200	
685050594000	alte ch SAPHN	6.200	0	0	0	0	6.200	6.200	X
<b>70</b>		1.830.000	0	0	0	0	1.830.000	1.830.000	
<b>700600</b>	IllumPubElectrif	1.600.000	0	0	0	0	1.600.000	1.600.000	
<b>70060020</b>	IllumPubElectrif	1.600.000	0	0	0	0	1.600.000	1.600.000	
<b>7006002001</b>	IllumPubElectrif	1.600.000	0	0	0	0	1.600.000	1.600.000	
700600200103	IllumPubElectrif	1.000.000	0	0	0	0	1.000.000	1.000.000	X
700600200130	IllumPubElectrif	600.000	0	0	0	0	600.000	600.000	X
<b>705000</b>		230.000	0	0	0	0	230.000	230.000	
<b>70500020</b>		230.000	0	0	0	0	230.000	230.000	
<b>7050002001</b>		230.000	0	0	0	0	230.000	230.000	
705000200103		160.000	0	0	0	0	160.000	160.000	X
705000200104		30.000	0	0	0	0	30.000	30.000	X
705000200130		40.000	0	0	0	0	40.000	40.000	X
<b>74</b>		10.290.000	0	0	0	0	10.290.000	10.290.000	
<b>7405</b>		10.170.000	0	0	0	0	10.170.000	10.170.000	
<b>740501</b>		10.170.000	0	0	0	0	10.170.000	10.170.000	
<b>74050120</b>		10.170.000	0	0	0	0	10.170.000	10.170.000	
<b>7405012001</b>		10.120.000	0	0	0	0	10.120.000	10.120.000	
740501200105		80.000	0	0	0	0	80.000	80.000	X
740501200106		40.000	0	0	0	0	40.000	40.000	X
740501200130		10.000.000	0	0	0	0	10.000.000	10.000.000	X
740501201200		50.000	0	0	0	0	50.000	50.000	X
<b>740600</b>		120.000	0	0	0	0	120.000	120.000	
<b>74060020</b>		120.000	0	0	0	0	120.000	120.000	

<b>7406002001</b>		120.000	0	0	0	0	120.000	120.000	
740600200103		20.000	0	0	0	0	20.000	20.000	X
740600200104		100.000	0	0	0	0	100.000	100.000	X
<b>80</b>		30.000	0	0	0	0	30.000	30.000	
<b>8001</b>		30.000	0	0	0	0	30.000	30.000	
<b>800106</b>		30.000	0	0	0	0	30.000	30.000	
<b>80010620</b>		30.000	0	0	0	0	30.000	30.000	
<b>8001062001</b>		20.000	0	0	0	0	20.000	20.000	
800106200130		20.000	0	0	0	0	20.000	20.000	X
<b>8001062005</b>		10.000	0	0	0	0	10.000	10.000	
800106200530		10.000	0	0	0	0	10.000	10.000	X
<b>84</b>		8.143.440	0	0	0	0	8.143.440	8.143.440	
<b>8403</b>		8.143.440	0	0	0	0	8.143.440	8.143.440	
<b>840302</b>		1.700.690	0	0	0	0	1.700.690	1.700.690	
<b>84030220</b>		1.700.690	0	0	0	0	1.700.690	1.700.690	
<b>8403022001</b>		1.057.800	0	0	0	0	1.057.800	1.057.800	
840302200103		30.000	0	0	0	0	30.000	30.000	X
840302200104		4.000	0	0	0	0	4.000	4.000	X
840302200130		1.023.800	0	0	0	0	1.023.800	1.023.800	X
840302201200		642.890	0	0	0	0	642.890	642.890	X
<b>840303</b>		6.442.750	0	0	0	0	6.442.750	6.442.750	
<b>84030320</b>		769.750	0	0	0	0	769.750	769.750	
<b>8403032001</b>		119.750	0	0	0	0	119.750	119.750	
840303200130		119.750	0	0	0	0	119.750	119.750	X
840303200200		400.000	0	0	0	0	400.000	400.000	X

<b>8403032005</b>		60.000	0	0	0	0	60.000	60.000	
840303200530		60.000	0	0	0	0	60.000	60.000	X
840303201200		190.000	0	0	0	0	190.000	190.000	X
<b>84030381</b>		5.673.000	0	0	0	0	5.673.000	5.673.000	
<b>8403038102</b>		5.673.000	0	0	0	0	5.673.000	5.673.000	
840303810201		5.673.000	0	0	0	0	5.673.000	5.673.000	X
<b>Sold(venituri - cheltuieli):</b>		1.335.600	0	0	0	0	-57.634.605	-57.634.605	

Introducere:

Venit  Cheltuiala

Clasificatie Functionala    Denumire

Clasificatie Economica    Denumire

Valoare prevedere bugetara An curent  An+1  An+2  An+3  An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

## 02. Bugetul local: 000000000 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
<b>Venituri:</b>		145.014.432	0	0	0	0	0	0	
<b>37</b>		3.797.925	0	0	0	0	0	0	
370400		3.797.925	0	0	0	0	0	0	X
<b>40</b>		4.299.240	0	0	0	0	0	0	
401400		4.299.240	0	0	0	0	0	0	X
<b>42</b>		51.603.867	0	0	0	0	0	0	
426500	FinPNDL	769.585	0	0	0	0	0	0	X
426900	SubBSBLPFEN	4.250.782	0	0	0	0	0	0	X
<b>4288</b>	ASPNRRAAFN	35.434.000	0	0	0	0	0	0	
428801	FEN	28.104.480	0	0	0	0	0	0	X

428802	FPN	1.423.250	0	0	0	0	0	0	0	X
428803	SATVA	5.906.270	0	0	0	0	0	0	0	X
<b>4289</b>	ASPNRRACI	11.149.500	0	0	0	0	0	0	0	
428901	FIR	8.244.950	0	0	0	0	0	0	0	X
428902	FPN	1.338.000	0	0	0	0	0	0	0	X
428903	SATVA	1.566.550	0	0	0	0	0	0	0	X
<b>48</b>	SumUE2014-2020	85.313.400	0	0	0	0	0	0	0	
<b>4801</b>	FEDR	85.313.400	0	0	0	0	0	0	0	
480101	SumPACFEDR	27.242.597	0	0	0	0	0	0	0	X
480102	SumPAAFEDR	58.070.803	0	0	0	0	0	0	0	X
<b>Cheltuieli:</b>		145.014.432	0	0	0	0	0	145.014.432	145.014.432	
<b>51</b>		4.847.730	0	0	0	0	0	4.847.730	4.847.730	
<b>5101</b>		4.847.730	0	0	0	0	0	4.847.730	4.847.730	
<b>510103</b>		4.847.730	0	0	0	0	0	4.847.730	4.847.730	
<b>51010360</b>	pfsafnpnrr	2.981.640	0	0	0	0	0	2.981.640	2.981.640	
510103600100	fen	2.136.460	0	0	0	0	0	2.136.460	2.136.460	X
510103600200	FPN	439.250	0	0	0	0	0	439.250	439.250	X
510103600300	SATVA	405.930	0	0	0	0	0	405.930	405.930	X
<b>51010361</b>	PFSACIPNRR	566.630	0	0	0	0	0	566.630	566.630	
510103610100	FIR	255.990	0	0	0	0	0	255.990	255.990	X
510103610200	FPN	262.000	0	0	0	0	0	262.000	262.000	X
510103610300	SATVA	48.640	0	0	0	0	0	48.640	48.640	X
<b>51010371</b>		1.299.460	0	0	0	0	0	1.299.460	1.299.460	
<b>5101037101</b>		1.299.460	0	0	0	0	0	1.299.460	1.299.460	
510103710101		934.660	0	0	0	0	0	934.660	934.660	X
510103710102		124.400	0	0	0	0	0	124.400	124.400	X



510103710103		50.000	0	0	0	0	50.000	50.000	X
510103710130		190.400	0	0	0	0	190.400	190.400	X
<b>65</b>		6.080.385	0	0	0	0	6.080.385	6.080.385	
<b>6503</b>		813.303	0	0	0	0	813.303	813.303	
<b>650301</b>		813.303	0	0	0	0	813.303	813.303	
<b>65030158</b>	ProFEN2014-2020	15.653	0	0	0	0	15.653	15.653	
<b>6503015801</b>	FEDR	15.653	0	0	0	0	15.653	15.653	
650301580101	FNFEDR	15.653	0	0	0	0	15.653	15.653	X
<b>65030171</b>		797.650	0	0	0	0	797.650	797.650	
<b>6503017101</b>		797.650	0	0	0	0	797.650	797.650	
650301710101		730.450	0	0	0	0	730.450	730.450	X
650301710102		52.200	0	0	0	0	52.200	52.200	X
650301710103		15.000	0	0	0	0	15.000	15.000	X
<b>6504</b>		5.267.082	0	0	0	0	5.267.082	5.267.082	
<b>650401</b>		5.267.082	0	0	0	0	5.267.082	5.267.082	
<b>65040158</b>	ProFEN2014-2020	4.917.842	0	0	0	0	4.917.842	4.917.842	
<b>6504015801</b>	FEDR	4.917.842	0	0	0	0	4.917.842	4.917.842	
650401580101	FNFEDR	2.735.022	0	0	0	0	2.735.022	2.735.022	X
650401580102	FENFEDR	2.182.820	0	0	0	0	2.182.820	2.182.820	X
<b>65040171</b>		349.240	0	0	0	0	349.240	349.240	
<b>6504017101</b>		349.240	0	0	0	0	349.240	349.240	
650401710101		202.300	0	0	0	0	202.300	202.300	X
650401710102		129.090	0	0	0	0	129.090	129.090	X
650401710130		17.850	0	0	0	0	17.850	17.850	X
<b>66</b>		16.091.130	0	0	0	0	16.091.130	16.091.130	

<b>6650</b>		16.091.130	0	0	0	0	16.091.130	16.091.130	
<b>665050</b>		16.091.130	0	0	0	0	16.091.130	16.091.130	
<b>66505060</b>	pfsafnpnrr	15.863.690	0	0	0	0	15.863.690	15.863.690	
665050600100	fen	12.708.720	0	0	0	0	12.708.720	12.708.720	X
665050600200	FPN	173.900	0	0	0	0	173.900	173.900	X
665050600300	SATVA	2.981.070	0	0	0	0	2.981.070	2.981.070	X
<b>66505071</b>		227.440	0	0	0	0	227.440	227.440	
<b>6650507101</b>		227.440	0	0	0	0	227.440	227.440	
665050710101		227.440	0	0	0	0	227.440	227.440	X
<b>67</b>		2.371.026	0	0	0	0	2.371.026	2.371.026	
<b>6703</b>		83.300	0	0	0	0	83.300	83.300	
<b>670306</b>		83.300	0	0	0	0	83.300	83.300	
<b>67030671</b>		83.300	0	0	0	0	83.300	83.300	
<b>6703067101</b>		83.300	0	0	0	0	83.300	83.300	
670306710101		83.300	0	0	0	0	83.300	83.300	X
<b>6705</b>		2.287.726	0	0	0	0	2.287.726	2.287.726	
<b>670501</b>		352.780	0	0	0	0	352.780	352.780	
<b>67050171</b>		352.780	0	0	0	0	352.780	352.780	
<b>6705017101</b>		352.780	0	0	0	0	352.780	352.780	
670501710101		352.780	0	0	0	0	352.780	352.780	X
<b>670503</b>		1.934.946	0	0	0	0	1.934.946	1.934.946	
<b>67050358</b>	ProFEN2014-2020	1.919.946	0	0	0	0	1.919.946	1.919.946	
<b>6705035801</b>	FEDR	1.919.946	0	0	0	0	1.919.946	1.919.946	
670503580101	FNFEDR	1.500.107	0	0	0	0	1.500.107	1.500.107	X
670503580102	FENFEDR	419.839	0	0	0	0	419.839	419.839	X

<b>67050371</b>		15.000	0	0	0	0	15.000	15.000	
<b>6705037101</b>		15.000	0	0	0	0	15.000	15.000	
670503710103		15.000	0	0	0	0	15.000	15.000	X
<b>70</b>		33.011.860	0	0	0	0	33.011.860	33.011.860	
<b>7005</b>		292.860	0	0	0	0	292.860	292.860	
<b>700501</b>		292.860	0	0	0	0	292.860	292.860	
<b>70050171</b>		292.860	0	0	0	0	292.860	292.860	
<b>7005017101</b>		292.860	0	0	0	0	292.860	292.860	
700501710101		292.860	0	0	0	0	292.860	292.860	X
<b>700600</b>	IllumPubElectrif	21.107.960	0	0	0	0	21.107.960	21.107.960	
<b>70060058</b>	IllumPubElectrif ProFEN2014-2020	21.107.960	0	0	0	0	21.107.960	21.107.960	
<b>7006005801</b>	IllumPubElectrif FEDR	21.107.960	0	0	0	0	21.107.960	21.107.960	
700600580101	IllumPubElectrif FNFEDR	4.676.356	0	0	0	0	4.676.356	4.676.356	X
700600580102	IllumPubElectrif FENFEDR	16.431.604	0	0	0	0	16.431.604	16.431.604	X
<b>705000</b>		11.611.040	0	0	0	0	11.611.040	11.611.040	
<b>70500061</b>	PFSACIPNRR	10.582.870	0	0	0	0	10.582.870	10.582.870	
705000610100	FIR	7.988.960	0	0	0	0	7.988.960	7.988.960	X
705000610200	FPN	1.076.000	0	0	0	0	1.076.000	1.076.000	X
705000610300	SATVA	1.517.910	0	0	0	0	1.517.910	1.517.910	X
<b>70500071</b>		1.028.170	0	0	0	0	1.028.170	1.028.170	
<b>7050007101</b>		1.028.170	0	0	0	0	1.028.170	1.028.170	
705000710101		1.028.170	0	0	0	0	1.028.170	1.028.170	X
<b>74</b>		324.100	0	0	0	0	324.100	324.100	
<b>7405</b>		20.000	0	0	0	0	20.000	20.000	
<b>740501</b>		20.000	0	0	0	0	20.000	20.000	

<b>74050155</b>		20.000	0	0	0	0	20.000	20.000	
<b>7405015501</b>		20.000	0	0	0	0	20.000	20.000	
740501550142		20.000	0	0	0	0	20.000	20.000	X
<b>740600</b>		304.100	0	0	0	0	304.100	304.100	
<b>74060071</b>		304.100	0	0	0	0	304.100	304.100	
<b>7406007101</b>		304.100	0	0	0	0	304.100	304.100	
740600710101		304.100	0	0	0	0	304.100	304.100	X
<b>84</b>		82.288.201	0	0	0	0	82.288.201	82.288.201	
<b>8403</b>		82.288.201	0	0	0	0	82.288.201	82.288.201	
<b>840302</b>		75.953.281	0	0	0	0	75.953.281	75.953.281	
<b>84030255</b>		50.000	0	0	0	0	50.000	50.000	
<b>8403025501</b>		50.000	0	0	0	0	50.000	50.000	
840302550142		50.000	0	0	0	0	50.000	50.000	X
<b>84030258</b>	ProFEN2014-2020	61.602.781	0	0	0	0	61.602.781	61.602.781	
<b>8403025801</b>	FEDR	61.602.781	0	0	0	0	61.602.781	61.602.781	
840302580101	FNFEDR	19.963.582	0	0	0	0	19.963.582	19.963.582	X
840302580102	FENFEDR	41.639.199	0	0	0	0	41.639.199	41.639.199	X
<b>84030260</b>	pfsafnpnrr	11.799.980	0	0	0	0	11.799.980	11.799.980	
840302600100	fen	9.569.730	0	0	0	0	9.569.730	9.569.730	X
840302600200	FPN	412.000	0	0	0	0	412.000	412.000	X
840302600300	SATVA	1.818.250	0	0	0	0	1.818.250	1.818.250	X
<b>84030271</b>		2.500.520	0	0	0	0	2.500.520	2.500.520	
<b>8403027101</b>		2.500.520	0	0	0	0	2.500.520	2.500.520	
840302710101		2.500.520	0	0	0	0	2.500.520	2.500.520	X

<b>840303</b>		6.334.920	0	0	0	0	6.334.920	6.334.920	
<b>84030360</b>	pfsafnpnrr	4.788.690	0	0	0	0	4.788.690	4.788.690	
840303600100	fen	3.689.570	0	0	0	0	3.689.570	3.689.570	X
840303600200	FPN	398.100	0	0	0	0	398.100	398.100	X
840303600300	SATVA	701.020	0	0	0	0	701.020	701.020	X
<b>84030371</b>		1.546.230	0	0	0	0	1.546.230	1.546.230	
<b>8403037101</b>		1.546.230	0	0	0	0	1.546.230	1.546.230	
840303710101		1.546.230	0	0	0	0	1.546.230	1.546.230	X
<b>Sold(venituri - cheltuieli):</b>		0	0	0	0	0	-145.014.432	-145.014.432	

Introducere:

Venit  Cheltuiala

Clasificatie Functionala    Denumire

Clasificatie Economica    Denumire

Valoare prevedere bugetara An curent  An+1  An+2  An+3  An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

## 02. Bugetul local: 0000000000 0000 - C. Credite interne, Sectiune Dezvoltare (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent
<b>Venituri:</b>		0	0	0	0	0	0	0
<b>Cheltuieli:</b>		4.000.000	0	0	0	0	4.000.000	4.000.000
<b>70</b>		4.000.000	0	0	0	0	4.000.000	4.000.000
<b>700600</b>	IlumPubElectrif	4.000.000	0	0	0	0	4.000.000	4.000.000
<b>70060058</b>	IlumPubElectrif ProFEN2014-2020	4.000.000	0	0	0	0	4.000.000	4.000.000
<b>7006005801</b>	IlumPubElectrif FEDR	4.000.000	0	0	0	0	4.000.000	4.000.000

700600580102	IlumPubElectrif FENFEDR	4.000.000	0	0	0	0	4.000.000	4.000.000	<input checked="" type="checkbox"/>
<b>Sold(venituri - cheltuieli):</b>		-4.000.000	0	0	0	0	-4.000.000	-4.000.000	

Introducere:

Venit  Cheltuiala

Clasificatie Functionala    Denumire

Clasificatie Economica    Denumire

Valoare prevedere bugetara An curent  An+1  An+2  An+3  An+4+...

Valoare credit de angajament An curent  0

Adauga indicator

Valoare limita credit de angajament An curent  0

Program bugetar  0000000000 0000

Sursa finantare

Adauga  
Programe / Surse  
de Finantare

Sectiune  Functionare  Dezvoltare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior  
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIOARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML