

Formular 10

Cod	Denumire indicator
A	B
000102	TOTAL VENITURI
4802	VENITURI PROPRII
000202	I. VENITURI CURENTE
001202	C. VENITURI NEFISCALE
001402	C2. VANZARI DE BUNURI SI SERVICII
3702	Transferuri voluntare, altele decat subventiile
370204	Varsaminte din sectiunea de functionare
001502	II. VENITURI DIN CAPITAL
3902	Venituri din valorificarea unor bunuri
390201	Venituri din valorificarea unor bunuri ale institutiilor publice
001702	IV. SUBVENTII
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE
4202	Subventii de la bugetul de stat
001902	A. De capital
420220	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare
4502	Sume FEN postaderare in contul platilor efectuate si prefinantari
450201	Fondul European de Dezvoltare Regionala
45020101	Sume primite in contul platilor efectuate in anul curent
45020102	Sume primite in contul platilor efectuate in anii anteriori
4902	TOTAL CHELTUIELI
01	CHELTUIELI CURENTE
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE
5601	Programe din Fondul European de Dezvoltare Regionala (FEDR )
560101	Finantarea nationala
560102	Finantarea Uniunii Europene
560103	Cheltuieli neeligibile
70	CHELTUIELI DE CAPITAL
71	TITLUL XII ACTIVE NEFINANCIARE
7101	Active fixe
710101	Constructii
710102	Masini, echipamente si mijloace de transport
710103	Mobilier, aparatura birotica si alte active corporale
710130	Alte active fixe (inclusiv reparatii capitale)
79	OPERATIUNI FINANCIARE
81	TITLUL XVI RAMBURSARI DE CREDITE
8104	Rambursarea împrumuturilor contractate pentru finantarea proiectelor cu finantare UE
5002	Partea I-a Servicii publice generale

**BUGET GENERAL PE ANUL 2013 SI ESTIMARI PENTRU ANII  
2014-2016**

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Buget 2013						Estimari		
Prevederi anuale		Prevederi trimestriale						
Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2014	2015	2016
1=3+4+5+6	2	3	4	5	6	7	8	9
86,455,388		10,050,217	27,619,039	32,109,327	16,676,805	86,455,388	86,455,388	86,455,388
2,000		500	500	500	500	2,000	2,000	2,000
13,351,167		3,999,457	3,148,782	3,663,456	2,539,472	13,351,167	13,351,167	13,351,167
13,351,167		3,999,457	3,148,782	3,663,456	2,539,472	13,351,167	13,351,167	13,351,167
13,351,167		3,999,457	3,148,782	3,663,456	2,539,472	13,351,167	13,351,167	13,351,167
13,351,167		3,999,457	3,148,782	3,663,456	2,539,472	13,351,167	13,351,167	13,351,167
13,351,167		3,999,457	3,148,782	3,663,456	2,539,472	13,351,167	13,351,167	13,351,167
2,000		500	500	500	500	2,000	2,000	2,000
2,000		500	500	500	500	2,000	2,000	2,000
2,000		500	500	500	500	2,000	2,000	2,000
24,720,086		6,050,260	6,309,784	6,180,021	6,180,021	24,720,086	24,720,086	24,720,086
24,720,086		6,050,260	6,309,784	6,180,021	6,180,021	24,720,086	24,720,086	24,720,086
24,720,086		6,050,260	6,309,784	6,180,021	6,180,021	24,720,086	24,720,086	24,720,086
24,720,086		6,050,260	6,309,784	6,180,021	6,180,021	24,720,086	24,720,086	24,720,086
24,720,086		6,050,260	6,309,784	6,180,021	6,180,021	24,720,086	24,720,086	24,720,086
48,382,135		0	18,159,973	22,265,350	7,956,812	48,382,135	48,382,135	48,382,135
48,382,135		0	18,159,973	22,265,350	7,956,812	48,382,135	48,382,135	48,382,135
35,134,545		0	9,466,817	17,918,772	7,748,956	35,134,545	35,134,545	35,134,545
13,247,590		0	8,693,156	4,346,578	207,856	13,247,590	13,247,590	13,247,590
86,455,388	0	10,050,217	27,619,039	32,109,327	16,676,805	37,561,382	37,561,382	37,561,382
48,894,006	0	8,954,334	10,348,152	14,868,315	14,723,205	0	0	0
48,894,006	0	8,954,334	10,348,152	14,868,315	14,723,205	0	0	0
48,894,006	0	8,954,334	10,348,152	14,868,315	14,723,205	X	X	X
13,605,203	0	347,226	4,972,913	4,602,585	3,682,479	X	X	X
21,852,073	0	789,132	4,301,050	9,325,139	7,436,752	X	X	X
13,436,730	0	7,817,976	1,074,189	940,591	3,603,974	X	X	X
7,561,382	0	1,095,883	2,270,887	2,241,012	1,953,600	7,561,382	7,561,382	7,561,382
7,561,382	0	1,095,883	2,270,887	2,241,012	1,953,600	7,561,382	7,561,382	7,561,382
7,561,382	0	1,095,883	2,270,887	2,241,012	1,953,600	X	X	X
6,900,050	0	1,095,883	1,895,221	1,955,346	1,953,600	X	X	X
470,000	0	0	270,000	200,000	0	X	X	X
20,000	0	0	20,000	0	0	X	X	X
171,332	0	0	85,666	85,666	0	X	X	X
30,000,000	0	0	15,000,000	15,000,000	0	30,000,000	30,000,000	30,000,000
30,000,000	0	0	15,000,000	15,000,000	0	30,000,000	30,000,000	30,000,000
30,000,000	0	0	15,000,000	15,000,000	0	X	X	X
3,756,699	0	0	1,855,300	1,901,399	0	216,052	216,052	216,052



<b>Cod</b>	<b>Denumire indicator</b>
A	B
5102	Autoritati publice si actiuni externe
01	CHELTUIELI CURENTE
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE
5601	Programe din Fondul European de Dezvoltare Regionala (FEDR )
560101	Finantarea nationala
560102	Finantarea Uniunii Europene
560103	Cheltuieli neeligibile
70	CHELTUIELI DE CAPITAL
71	TITLUL XII ACTIVE NEFINANCIARE
7101	Active fixe
710101	Constructii
710103	Mobilier, aparatura birotica si alte active corporale
710130	Alte active fixe (inclusiv reparatii capitale)
510201	Autoritati executive si legislative
51020103	Autoritati executive
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala
6102	Ordine publica si siguranta nationala
70	CHELTUIELI DE CAPITAL
71	TITLUL XII ACTIVE NEFINANCIARE
7101	Active fixe
710102	Masini, echipamente si mijloace de transport
610203	Ordine publica
61020304	Politie locala
6302	Partea a III-a Cheltuieli Social - Culturale
6502	Invatamant
70	CHELTUIELI DE CAPITAL
71	TITLUL XII ACTIVE NEFINANCIARE
7101	Active fixe
710101	Constructii
710103	Mobilier, aparatura birotica si alte active corporale
650204	Invatamant secundar
65020401	Invatamant secundar inferior
6702	Cultura, recreere si religie
01	CHELTUIELI CURENTE
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE
5601	Programe din Fondul European de Dezvoltare Regionala (FEDR )
560101	Finantarea nationala
560102	Finantarea Uniunii Europene
560103	Cheltuieli neeligibile
70	CHELTUIELI DE CAPITAL
71	TITLUL XII ACTIVE NEFINANCIARE
7101	Active fixe
710101	Constructii
670205	Servicii recreative si sportive

Buget 2013						Estimari		
Prevederi anuale		Prevederi trimestriale						
Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2014	2015	2016
1=3+4+5+6	2	3	4	5	6	7	8	9
3,756,699	0	0	1,855,300	1,901,399	0	216,052	216,052	216,052
3,540,647	0	0	1,724,914	1,815,733	0	0	0	0
3,540,647	0	0	1,724,914	1,815,733	0	0	0	0
3,540,647	0	0	1,724,914	1,815,733	0	X	X	X
1,097,158	0	0	543,518	553,640	0	X	X	X
2,028,343	0	0	1,004,959	1,023,384	0	X	X	X
415,146	0	0	176,437	238,709	0	X	X	X
216,052	0	0	130,386	85,666	0	216,052	216,052	216,052
216,052	0	0	130,386	85,666	0	216,052	216,052	216,052
216,052	0	0	130,386	85,666	0	X	X	X
34,720	0	0	34,720	0	0	X	X	X
10,000	0	0	10,000	0	0	X	X	X
171,332	0	0	85,666	85,666	0	X	X	X
3,756,699	0	0	1,855,300	1,901,399	0	216,052	216,052	216,052
3,756,699	0	0	1,855,300	1,901,399	0	216,052	216,052	216,052
70,000	0	0	70,000	0	0	70,000	70,000	70,000
70,000	0	0	70,000	0	0	70,000	70,000	70,000
70,000	0	0	70,000	0	0	70,000	70,000	70,000
70,000	0	0	70,000	0	0	70,000	70,000	70,000
70,000	0	0	70,000	0	0	X	X	X
70,000	0	0	70,000	0	0	X	X	X
70,000	0	0	70,000	0	0	70,000	70,000	70,000
70,000	0	0	70,000	0	0	70,000	70,000	70,000
5,446,690	0	1,430,443	2,314,672	737,325	964,250	3,051,597	3,051,597	3,051,597
449,593	0	181,840	267,753	0	0	449,593	449,593	449,593
449,593	0	181,840	267,753	0	0	449,593	449,593	449,593
449,593	0	181,840	267,753	0	0	449,593	449,593	449,593
449,593	0	181,840	267,753	0	0	X	X	X
439,593	0	181,840	257,753	0	0	X	X	X
10,000	0	0	10,000	0	0	X	X	X
449,593	0	181,840	267,753	0	0	449,593	449,593	449,593
449,593	0	181,840	267,753	0	0	449,593	449,593	449,593
4,997,097	0	1,248,603	2,046,919	737,325	964,250	2,602,004	2,602,004	2,602,004
2,395,093	0	928,151	1,380,263	86,679	0	0	0	0
2,395,093	0	928,151	1,380,263	86,679	0	0	0	0
2,395,093	0	928,151	1,380,263	86,679	0	X	X	X
450,628	0	236,099	200,453	14,076	0	X	X	X
840,275	0	437,424	374,733	28,118	0	X	X	X
1,104,190	0	254,628	805,077	44,485	0	X	X	X
2,602,004	0	320,452	666,656	650,646	964,250	2,602,004	2,602,004	2,602,004
2,602,004	0	320,452	666,656	650,646	964,250	2,602,004	2,602,004	2,602,004
2,602,004	0	320,452	666,656	650,646	964,250	X	X	X
2,602,004	0	320,452	666,656	650,646	964,250	X	X	X
4,997,097	0	1,248,603	2,046,919	737,325	964,250	2,602,004	2,602,004	2,602,004

<b>Cod</b>	<b>Denumire indicator</b>
A	B
67020501	Sport
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape
7002	Locuinte, servicii si dezvoltare publica
01	CHELTUIELI CURENTE
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE
5601	Programe din Fondul European de Dezvoltare Regionala (FEDR )
560101	Finantarea nationala
560102	Finantarea Uniunii Europene
560103	Cheltuieli neeligibile
70	CHELTUIELI DE CAPITAL
71	TITLUL XII ACTIVE NEFINANCIARE
7101	Active fixe
710101	Constructii
710102	Masini, echipamente si mijloace de transport
700205	Alimentare cu apa si amenajari hidrotehnice
70020501	Alimentare cu apa
700206	Iluminat public si electrificari rurale
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale
7402	Protectia mediului
70	CHELTUIELI DE CAPITAL
71	TITLUL XII ACTIVE NEFINANCIARE
7101	Active fixe
710101	Constructii
740206	Canalizarea si tratarea apelor reziduale
7902	Partea a V-a Actiuni economice
8402	Transporturi
01	CHELTUIELI CURENTE
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE
5601	Programe din Fondul European de Dezvoltare Regionala (FEDR )
560101	Finantarea nationala
560102	Finantarea Uniunii Europene
560103	Cheltuieli neeligibile
70	CHELTUIELI DE CAPITAL
71	TITLUL XII ACTIVE NEFINANCIARE
7101	Active fixe
710101	Constructii
79	OPERATIUNI FINANCIARE
81	TITLUL XVI RAMBURSARI DE CREDITE
8104	Rambursarea împrumuturilor contractate pentru finantarea proiectelor cu finantare UE
840203	Transport rutier
84020303	Strazi
9602	Rezerve, Excedent/Deficit

Buget 2013						Estimari		
Prevederi anuale		Prevederi trimestriale						
Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2014	2015	2016
1=3+4+5+6	2	3	4	5	6	7	8	9
576,396	0	155,000	0	141,396	280,000	576,396	576,396	576,396
4,420,701	0	1,093,603	2,046,919	595,929	684,250	2,025,608	2,025,608	2,025,608
6,029,377	0	543,091	1,811,386	3,240,900	434,000	3,521,018	3,521,018	3,521,018
3,257,159	0	0	1,304,459	1,952,700	0	748,800	748,800	748,800
2,508,359	0	0	755,659	1,752,700	0	0	0	0
2,508,359	0	0	755,659	1,752,700	0	0	0	0
2,508,359	0	0	755,659	1,752,700	0	X	X	X
843,710	0	0	246,646	597,064	0	X	X	X
1,559,574	0	0	456,521	1,103,053	0	X	X	X
105,075	0	0	52,492	52,583	0	X	X	X
748,800	0	0	548,800	200,000	0	748,800	748,800	748,800
748,800	0	0	548,800	200,000	0	748,800	748,800	748,800
748,800	0	0	548,800	200,000	0	X	X	X
348,800	0	0	348,800	0	0	X	X	X
400,000	0	0	200,000	200,000	0	X	X	X
177,800	0	0	177,800	0	0	177,800	177,800	177,800
177,800	0	0	177,800	0	0	177,800	177,800	177,800
2,908,359	0	0	955,659	1,952,700	0	400,000	400,000	400,000
171,000	0	0	171,000	0	0	171,000	171,000	171,000
2,772,218	0	543,091	506,927	1,288,200	434,000	2,772,218	2,772,218	2,772,218
2,772,218	0	543,091	506,927	1,288,200	434,000	2,772,218	2,772,218	2,772,218
2,772,218	0	543,091	506,927	1,288,200	434,000	2,772,218	2,772,218	2,772,218
2,772,218	0	543,091	506,927	1,288,200	434,000	X	X	X
2,772,218	0	543,091	506,927	1,288,200	434,000	X	X	X
2,772,218	0	543,091	506,927	1,288,200	434,000	2,772,218	2,772,218	2,772,218
71,152,622	0	8,076,683	21,567,681	26,229,703	15,278,555	30,702,715	30,702,715	30,702,715
71,152,622	0	8,076,683	21,567,681	26,229,703	15,278,555	30,702,715	30,702,715	30,702,715
40,449,907	0	8,026,183	6,487,316	11,213,203	14,723,205	0	0	0
40,449,907	0	8,026,183	6,487,316	11,213,203	14,723,205	0	0	0
40,449,907	0	8,026,183	6,487,316	11,213,203	14,723,205	X	X	X
11,213,707	0	111,127	3,982,296	3,437,805	3,682,479	X	X	X
17,423,881	0	351,708	2,464,837	7,170,584	7,436,752	X	X	X
11,812,319	0	7,563,348	40,183	604,814	3,603,974	X	X	X
702,715	0	50,500	80,365	16,500	555,350	702,715	702,715	702,715
702,715	0	50,500	80,365	16,500	555,350	702,715	702,715	702,715
702,715	0	50,500	80,365	16,500	555,350	X	X	X
702,715	0	50,500	80,365	16,500	555,350	X	X	X
30,000,000	0	0	15,000,000	15,000,000	0	30,000,000	30,000,000	30,000,000
30,000,000	0	0	15,000,000	15,000,000	0	30,000,000	30,000,000	30,000,000
30,000,000	0	0	15,000,000	15,000,000	0	X	X	X
71,152,622	0	8,076,683	21,567,681	26,229,703	15,278,555	30,702,715	30,702,715	30,702,715
71,152,622	0	8,076,683	21,567,681	26,229,703	15,278,555	30,702,715	30,702,715	30,702,715
0	0	0	0	0	0	48,894,006	48,894,006	48,894,006

<b>Cod</b>	<b>Denumire indicator</b>
A	B
9702	Rezerve
9802	Excedent
980297	Excedentul sectiunii de dezvoltare
9902	Deficit
990297	Deficitul sectiunii de dezvoltare

**Conducatorul institutiei  
EMILIAN OPREA**



Buget 2013						Estimari		
Prevederi anuale		Prevederi trimestriale						
Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2014	2015	2016
1=3+4+5+6	2	3	4	5	6	7	8	9
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	48,894,006	48,894,006	48,894,006
0	0	0	0	0	0	48,894,006	48,894,006	48,894,006
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

**Conducatorul compartimentului  
 financiar - contabil  
 GABRIELA SOARE**