



ROMÂNIA
JUDEȚUL ILFOV
PRIMĂRIA ORAȘULUI CHITILA

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HOTĂRÂRE Nr. 70

din data 29.05.2023

privind Bugetul Local al orașului Chitila pe anul 2023

CONSILIUL LOCAL al orașului CHITILA, județul Ilfov, întrunit în ședința de lucru din 29.05.2023.

Având în vedere :

- Referatul de aprobare 15581/335/23.05.2023 al Primarului orașului la proiectul de Hotărâre privind aprobarea bugetului local al orașului Chitila pe anul 2023;
- Avizul favorabil al comisiei pentru Programe de dezvoltare economico-sociale, Buget-finanțe, Administrația domeniului public și privat al orașului, Agriculturii, Gospodăriei orășenesti, Protecția mediului, Serviciilor și comerțului;
- Legea 227/2015 privind codul fiscal;
- Legea bugetului de stat pe anul 2023 nr. 368/2022;
- Prevederile art. 7 și art. 8 din Legea nr. 52/2003 privind transparența decizională în administrația publică locală;
- Legea nr. 24/2000 (**republicată**)(*actualizată*) privind normele de tehnică legislativă pentru elaborarea actelor normative;
- Prevederile art. 129 al (4) lit a) din OUG 57/2019 privind Codul Administrativ;

În temeiul art. 139 al. (1) și al. (3) lit. a) din OUG 57/2019 privind Codul Administrativ,

HOTĂRĂȘTE :

Art. 1. Se aprobă bugetul local al orașului Chitila (sursa A) pentru anul 2023, astfel:

- **185.811.308 lei** Venituri
- **190.110.548 lei** Cheltuieli

Art. 2. Primarul oraşului și toate direcțiile/serviciile/birourile/compartimentele de specialitate vor duce la îndeplinire prevederile prezentei.

Art. 3. Prezenta hotărâre va fi comunicată de către secretarul general al UATO Chitila către toate compartimentele din cadrul aparatului de specialitate al Primarului Oraș Chitila, Instituției Prefectului și se va publica pe pagina web a U.A.T. Oraș Chitila: www.primariachitila.ro.

PREȘEDINTE,

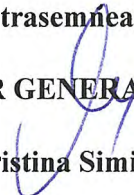
Dragoș Gabriel Ghinea



Contrasemnează,

SECRETAR GENERAL,

Livia Cristina Simion



BUGET LOCAL AN 2023

-lei-

| | | Buzet 2023 | | | | | |
|----------|---|------------------|---|------------------------|------------|------------|------------|
| Cod | Denumire indicator | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 |
| | SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE | | | | | | |
| 000102 | TOTAL VENITURI | 185,811,308 | | 31,119,652 | 43,168,698 | 32,261,471 | 79,261,487 |
| 499002 | VENITURI PROPRII | 56,231,880 | | 14,401,340 | 14,283,350 | 14,552,270 | 12,994,920 |
| 000202 | I. VENITURI CURENTE | 62,765,300 | | 16,214,340 | 16,106,350 | 15,760,100 | 14,684,510 |
| 000302 | A. VENITURI FISCALE | 59,208,480 | | 15,210,650 | 15,192,660 | 15,034,350 | 13,770,820 |
| 000402 | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL | 35,598,410 | | 9,306,600 | 9,288,600 | 9,003,040 | 8,000,170 |
| 000602 | A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE | 35,598,410 | | 9,306,600 | 9,288,600 | 9,003,040 | 8,000,170 |
| 0302 | Impozit pe venit | 41,410 | | 10,350 | 10,350 | 10,350 | 10,360 |
| 030218 | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal | 41,410 | | 10,350 | 10,350 | 10,350 | 10,360 |
| 0402 | Cote si sume defalcate din impozitul pe venit | 35,557,000 | | 9,296,250 | 9,278,250 | 8,992,690 | 7,989,810 |
| 040201 | Cote defalcate din impozitul pe venit | 34,057,000 | | 8,921,250 | 8,903,250 | 8,617,690 | 7,614,810 |
| 040205 | Sume repartizate din Fondul la dispozitia Consiliului Judetean | 1,500,000 | | 375,000 | 375,000 | 375,000 | 375,000 |
| 000902 | A3. IMPOZITE SI TAXE PE PROPRIETATE | 13,937,350 | | 3,289,660 | 3,289,660 | 4,068,360 | 3,289,670 |
| 0702 | Impozite si taxe pe proprietate | 13,937,350 | | 3,289,660 | 3,289,660 | 4,068,360 | 3,289,670 |
| 070201 | Impozit si taxa pe cladiri | 11,456,060 | | 2,656,840 | 2,656,840 | 3,485,540 | 2,656,840 |
| 07020101 | Impozit pe cladiri de la persoane fizice | 1,485,900 | | 371,480 | 371,480 | 371,470 | 371,470 |
| 07020102 | Impozit si taxa pe cladiri de la persoane juridice | 9,970,160 | | 2,285,360 | 2,285,360 | 3,114,070 | 2,285,370 |
| 070202 | Impozit si taxa pe teren | 2,234,130 | | 558,530 | 558,530 | 558,530 | 558,540 |
| 07020201 | Impozit pe terenuri de la persoane fizice | 1,137,910 | | 284,480 | 284,470 | 284,480 | 284,480 |
| 07020202 | Impozit si taxa pe teren de la persoane juridice | 1,082,080 | | 270,520 | 270,520 | 270,520 | 270,520 |
| 07020203 | Impozitul pe terenul din extravilan | 14,140 | | 3,530 | 3,540 | 3,530 | 3,540 |
| 070203 | Taxe judiciare de timbru si alte taxe de timbru | 247,160 | | 74,290 | 74,290 | 24,290 | 74,290 |
| 001002 | A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII | 9,547,570 | | 2,583,100 | 2,583,110 | 1,931,660 | 2,449,700 |
| 1102 | Sume defalcate din TVA | 6,417,150 | | 1,713,000 | 1,713,000 | 1,411,560 | 1,579,590 |

| Cod | Denumire indicator | PREVEDERI ANUALE | | | | | | PREVEDERI TRIMESTRIALE | | | |
|----------|--|------------------|---|-----------|-----------|-----------|-----------|------------------------|---|---|---|
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| | | | | | | | | 1=3+4+5+6 | 2 | 3 | 4 |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | | | | |
| 110202 | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 6,417,150 | | 1,713,000 | 1,713,000 | 1,411,560 | 1,579,590 | | | | |
| 1602 | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati | 3,130,420 | | 870,100 | 870,110 | 520,100 | 870,110 | | | | |
| 160202 | Impozit pe mijloacele de transport | 2,028,980 | | 507,240 | 507,250 | 507,240 | 507,250 | | | | |
| 16020201 | Impozit pe mijloacele de transport detinute de persoane fizice | 895,780 | | 223,940 | 223,950 | 223,940 | 223,950 | | | | |
| 16020202 | Impozit pe mijloacele de transport detinute de persoane juridice | 1,133,200 | | 283,300 | 283,300 | 283,300 | 283,300 | | | | |
| 160203 | Taxe si tarife pentru eliberarea de licente si autorizatii de functionare | 1,101,440 | | 362,860 | 362,860 | 12,860 | 362,860 | | | | |
| 001102 | A6. ALTE IMPOZITE SI TAXE FISCALE | 125,150 | | 31,290 | 31,290 | 31,290 | 31,280 | | | | |
| 1802 | Alte impozite si taxe fiscale | 125,150 | | 31,290 | 31,290 | 31,290 | 31,280 | | | | |
| 180250 | Alte impozite si taxe | 125,150 | | 31,290 | 31,290 | 31,290 | 31,280 | | | | |
| 001202 | C. VENITURI NEFISCALE | 3,556,820 | | 1,003,690 | 913,690 | 725,750 | 913,690 | | | | |
| 001302 | C1. VENITURI DIN PROPRIETATE | 410,340 | | 102,400 | 102,410 | 103,120 | 102,410 | | | | |
| 3002 | Venituri din proprietate | 410,340 | | 102,400 | 102,410 | 103,120 | 102,410 | | | | |
| 300205 | Venituri din concesiuni si inchirieri | 409,620 | | 102,400 | 102,410 | 102,400 | 102,410 | | | | |
| 30020530 | Alte venituri din concesiuni si inchirieri de catre institutiile publice | 409,620 | | 102,400 | 102,410 | 102,400 | 102,410 | | | | |
| 300250 | Alte venituri din proprietate | 720 | | 0 | 0 | 720 | 0 | | | | |
| 001402 | C2. VANZARI DE BUNURI SI SERVICII | 3,146,480 | | 901,290 | 811,280 | 622,630 | 811,280 | | | | |
| 3302 | Venituri din prestari de servicii si alte activitati | 64,410 | | 18,100 | 18,100 | 10,100 | 18,110 | | | | |
| 330208 | Venituri din prestari de servicii | 12,840 | | 3,210 | 3,210 | 3,210 | 3,210 | | | | |
| 330228 | Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri | 51,570 | | 14,890 | 14,890 | 6,890 | 14,900 | | | | |
| 3402 | Venituri din taxe administrative, eliberari permise | 7,200 | | 380 | 380 | 6,060 | 380 | | | | |
| 340202 | Taxe extrajudiciare de timbru | 1,520 | | 380 | 380 | 380 | 380 | | | | |
| 340250 | Alte venituri din taxe administrative, eliberari permise | 5,680 | | 0 | 0 | 5,680 | 0 | | | | |
| 3502 | Amenzi, penalitati si confiscari | 703,790 | | 182,170 | 182,160 | 157,300 | 182,160 | | | | |
| 350201 | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale | 703,640 | | 182,160 | 182,160 | 157,160 | 182,160 | | | | |
| 35020102 | Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 703,640 | | 182,160 | 182,160 | 157,160 | 182,160 | | | | |
| 350202 | Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe | 10 | | 10 | 0 | 0 | 0 | | | | |
| 350250 | Alte amenzi, penalitati si confiscari | 140 | | 0 | 0 | 140 | 0 | | | | |
| 3602 | Diverse venituri | 2,102,550 | | 600,640 | 500,640 | 500,640 | 500,630 | | | | |

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| | | | | | | | | 1=3+4+5+6 | 2 | 3 | 4 |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | | | | |
| 360214 | Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silita | 5,800 | | 1,450 | 1,450 | 1,450 | 1,450 | | | | |
| 360250 | Alte venituri | 2,096,750 | | 599,190 | 499,190 | 499,190 | 499,180 | | | | |
| 3702 | Transferuri voluntare, altele decat subventiile | 268,530 | | 100,000 | 110,000 | -51,470 | 110,000 | | | | |
| 370203 | Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus) | -3,595,945 | | -833,465 | -1,989,120 | -674,625 | -98,735 | | | | |
| 370204 | Varsaminte din sectiunea de functionare | 3,595,945 | | 833,465 | 1,989,120 | 674,625 | 98,735 | | | | |
| 370205 | Sume primite din Fondul de Solidaritate al Uniunii Europene | 48,530 | | 0 | 0 | 48,530 | 0 | | | | |
| 370250 | Alte transferuri voluntare | 220,000 | | 100,000 | 110,000 | -100,000 | 110,000 | | | | |
| 001502 | II. VENITURI DIN CAPITAL | 152,260 | | 0 | 0 | 152,260 | 0 | | | | |
| 3902 | Venituri din valorificarea unor bunuri | 152,260 | | 0 | 0 | 152,260 | 0 | | | | |
| 390201 | Venituri din valorificarea unor bunuri ale institutiilor publice | 152,260 | | 0 | 0 | 152,260 | 0 | | | | |
| 001702 | IV. SUBVENTII | 62,220,286 | | 7,015,270 | 22,401,008 | 10,032,885 | 22,771,123 | | | | |
| 001802 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE | 62,220,286 | | 7,015,270 | 22,401,008 | 10,032,885 | 22,771,123 | | | | |
| 4202 | Subventii de la bugetul de stat | 62,217,045 | | 7,015,270 | 22,397,767 | 10,032,885 | 22,771,123 | | | | |
| 001902 | A. De capital | 32,352,970 | | 706,400 | 20,066,550 | 7,084,360 | 4,495,660 | | | | |
| 002002 | B. Curente | 29,864,075 | | 6,308,870 | 2,331,217 | 2,948,525 | 18,275,463 | | | | |
| 420234 | Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri. | 49,200 | | 24,800 | 3,400 | 3,000 | 18,000 | | | | |
| 420241 | Subventii din bugetul de stat pentru finantarea sanatatii | 550,600 | | 209,500 | 343,500 | -257,500 | 255,100 | | | | |
| 420265 | Finantarea Programului National de Dezvoltare Locala | 769,585 | | 769,585 | 0 | 0 | 0 | | | | |
| 420266 | Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica | 107,970 | | 0 | 0 | 107,970 | 0 | | | | |
| 420269 | Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020 | 28,386,720 | | 5,304,985 | 1,984,317 | 3,095,055 | 18,002,363 | | | | |
| 420288 | Alocari de sume din PNRR aferente asistentei financiare nerambursabile | 21,375,470 | | 647,400 | 17,964,920 | 483,650 | 2,279,500 | | | | |
| 42028801 | Fonduri europene nerambursabile | 14,661,390 | | 137,130 | 14,140,220 | 8,830 | 375,210 | | | | |
| 42028802 | Finantare publica nationala | 3,362,000 | | 478,860 | 577,400 | 472,740 | 1,833,000 | | | | |
| 42028803 | Sume aferente TVA | 3,352,080 | | 31,410 | 3,247,300 | 2,080 | 71,290 | | | | |
| 420289 | Alocari de sume din PNRR aferente componentei imprumuturi | 10,977,500 | | 59,000 | 2,101,630 | 6,600,710 | 2,216,160 | | | | |
| 42028901 | Fonduri din imprumut rambursabil | 7,988,960 | | 0 | 1,200,000 | 5,089,670 | 1,699,290 | | | | |
| 42028902 | Finantare publica nationala | 1,470,630 | | 59,000 | 673,630 | 544,000 | 194,000 | | | | |

Buget 2023

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|----------|--|------------------|---|------------|------------|------------|------------|------------------------|---|---|---|
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | | |
| | | | | | | | | 1=3+4+5+6 | 2 | 3 | 4 |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | | | | |
| 42028903 | Sume aferente TVA | 1,517,910 | | 0 | 228,000 | 967,040 | 322,870 | | | | |
| 4302 | Subventii de la alte administratii | 3,241 | | 0 | 3,241 | 0 | 0 | | | | |
| 430244 | Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii. | 3,241 | | 0 | 3,241 | 0 | 0 | | | | |
| 4802 | Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 | 60,673,462 | | 7,890,042 | 4,661,340 | 6,316,226 | 41,805,854 | | | | |
| 480201 | Fondul European de Dezvoltare Regionala (FEDR) | 60,673,462 | | 7,890,042 | 4,661,340 | 6,316,226 | 41,805,854 | | | | |
| 48020101 | Sume primite in contul platilor efectuate in anul curent | 60,673,462 | | 7,890,042 | 4,661,340 | 6,316,226 | 41,805,854 | | | | |
| | | | | | | | | | | | |
| 4902 | TOTAL CHELTUIELI | 190,110,548 | 0 | 35,418,892 | 43,168,698 | 32,261,471 | 79,261,487 | | | | |
| 01 | CHELTUIELI CURENTE | 175,638,747 | 0 | 28,413,602 | 39,676,337 | 29,886,056 | 77,662,752 | | | | |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 13,496,050 | 0 | 3,148,070 | 3,348,260 | 3,362,760 | 3,636,960 | | | | |
| 1001 | Cheltuieli salariale in bani | 12,698,600 | 0 | 3,006,400 | 3,210,400 | 3,224,400 | 3,257,400 | | | | |
| 100101 | Salarii de baza | 11,637,100 | 0 | 2,605,100 | 2,980,000 | 3,014,000 | 3,038,000 | | | | |
| 100112 | Indemnizatii platite unor persoane din afara unitatii | 392,000 | 0 | 248,000 | 48,000 | 48,000 | 48,000 | | | | |
| 100113 | Drepturi de delegare | 16,000 | 0 | 6,000 | 10,000 | 0 | 0 | | | | |
| 100115 | Alocatii pentru transportul la si de la locul de munca | 79,200 | 0 | 20,200 | 26,000 | 12,000 | 21,000 | | | | |
| 100117 | Indemnizatii de hrana | 574,300 | 0 | 127,100 | 146,400 | 150,400 | 150,400 | | | | |
| 1002 | Cheltuieli salariale in natura | 508,400 | 0 | 72,800 | 65,000 | 65,000 | 305,600 | | | | |
| 100202 | Norme de hrana | 258,000 | 0 | 65,000 | 65,000 | 65,000 | 63,000 | | | | |
| 100206 | Vouchere de vacanta | 250,400 | 0 | 7,800 | 0 | 0 | 242,600 | | | | |
| 1003 | Contributii | 289,050 | 0 | 68,870 | 72,860 | 73,360 | 73,960 | | | | |
| 100307 | Contributia asiguratorie pentru munca | 289,050 | 0 | 68,870 | 72,860 | 73,360 | 73,960 | | | | |
| 20 | TITLUL II BUNURI SI SERVICII | 28,394,525 | 0 | 7,403,625 | 6,597,990 | 7,265,475 | 7,127,435 | | | | |
| 2001 | Bunuri si servicii | 24,761,870 | 0 | 5,995,560 | 5,716,600 | 6,611,890 | 6,437,820 | | | | |
| 200101 | Furnituri de birou | 123,000 | 0 | 32,500 | 35,500 | 29,500 | 25,500 | | | | |
| 200102 | Materiale pentru curatenie | 201,000 | 0 | 44,500 | 68,500 | 44,500 | 43,500 | | | | |
| 200103 | Încalzit, Iluminat si forta motrica | 2,649,300 | 0 | 659,700 | 658,200 | 663,200 | 668,200 | | | | |
| 200104 | Apa, canal si salubritate | 368,000 | 0 | 81,500 | 94,500 | 96,500 | 95,500 | | | | |
| 200105 | Carburanti si lubrifianti | 391,000 | 0 | 95,000 | 105,000 | 105,000 | 86,000 | | | | |
| 200106 | Piese de schimb | 190,000 | 0 | 50,000 | 50,000 | 40,000 | 50,000 | | | | |
| 200107 | Transport | 432,000 | 0 | 120,000 | 71,000 | 120,000 | 121,000 | | | | |

Buget 2023

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|--------|---|------------------|---|-----------|-----------|-----------|-----------|------------------------|---|---|---|
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | | |
| | | | | | | | | 1=3+4+5+6 | 2 | 3 | 4 |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | | | | |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 210,000 | 0 | 53,500 | 56,500 | 57,500 | 42,500 | | | | |
| 200109 | Materiale si prestari de servicii cu caracter functional | 917,880 | 0 | 185,000 | 230,000 | 190,000 | 312,880 | | | | |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 19,279,690 | 0 | 4,673,860 | 4,347,400 | 5,265,690 | 4,992,740 | | | | |
| 2002 | Reparatii curente | 699,030 | 0 | 159,000 | 163,000 | 164,000 | 213,030 | | | | |
| 2004 | Medicamente si materiale sanitare | 20,000 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | | | | |
| 200401 | Medicamente | 20,000 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | | | | |
| 2005 | Bunuri de natura obiectelor de inventar | 465,100 | 0 | 135,100 | 130,000 | 69,000 | 131,000 | | | | |
| 200501 | Uniforme si echipament | 24,000 | 0 | 11,000 | 1,000 | 5,000 | 7,000 | | | | |
| 200503 | Lenjerie si accesorii de pat | 45,100 | 0 | 35,100 | 10,000 | 0 | 0 | | | | |
| 200530 | Alte obiecte de inventar | 396,000 | 0 | 89,000 | 119,000 | 64,000 | 124,000 | | | | |
| 2006 | Daplasari, detasari, transferari | 115,000 | 0 | 70,000 | -5,000 | 40,000 | 10,000 | | | | |
| 200601 | Deplasari interne, detasari, transferari | 105,000 | 0 | 10,000 | 45,000 | 40,000 | 10,000 | | | | |
| 200602 | Deplasari în strainatate | 10,000 | 0 | 60,000 | -50,000 | 0 | 0 | | | | |
| 2011 | Carti, publicatii si materiale documentare | 15,000 | 0 | 5,000 | 5,000 | 0 | 5,000 | | | | |
| 2012 | Consultanta si expertiza | 1,457,525 | 0 | 731,965 | 366,390 | 214,585 | 144,585 | | | | |
| 2013 | Pregatire profesionala | 66,000 | 0 | 25,000 | 31,000 | 0 | 10,000 | | | | |
| 2024 | Comisioane si alte costuri aferente imprumuturilor | 5,000 | 0 | 2,000 | 1,000 | 1,000 | 1,000 | | | | |
| 202402 | Comisioane si alte costuri aferente imprumuturilor interne | 5,000 | 0 | 2,000 | 1,000 | 1,000 | 1,000 | | | | |
| 2030 | Alte cheltuieli | 790,000 | 0 | 275,000 | 185,000 | 160,000 | 170,000 | | | | |
| 203004 | Chirii | 370,000 | 0 | 180,000 | 80,000 | 55,000 | 55,000 | | | | |
| 203030 | Alte cheltuieli cu bunuri si servicii | 420,000 | 0 | 95,000 | 105,000 | 105,000 | 115,000 | | | | |
| 30 | TITLUL III DOBANZI | 3,838,880 | 0 | 1,593,980 | 748,300 | 748,300 | 748,300 | | | | |
| 3001 | Dobanzi aferente datoriei publice interne | 3,838,880 | 0 | 1,593,980 | 748,300 | 748,300 | 748,300 | | | | |
| 300101 | Dobanzi aferente datoriei publice interne directe | 3,838,880 | 0 | 1,593,980 | 748,300 | 748,300 | 748,300 | | | | |
| 51 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 2,933,000 | 0 | 768,000 | 828,000 | 753,000 | 584,000 | | | | |
| 5101 | Transferuri curente | 2,933,000 | 0 | 768,000 | 828,000 | 753,000 | 584,000 | | | | |
| 510101 | Transferuri catre institutii publice | 2,933,000 | 0 | 768,000 | 828,000 | 753,000 | 584,000 | | | | |
| 55 | TITLUL VII ALTE TRANSFERURI | 70,000 | 0 | 70,000 | 0 | 0 | 0 | | | | |
| 5501 | A. Transferuri interne | 70,000 | 0 | 70,000 | 0 | 0 | 0 | | | | |
| 550142 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 70,000 | 0 | 70,000 | 0 | 0 | 0 | | | | |
| 57 | TITLUL IX ASISTENTA SOCIALA | 4,363,800 | 0 | 1,022,800 | 1,140,000 | 1,098,000 | 1,103,000 | | | | |

| Cod | Denumire indicator | PREVEDERI ANUALE | | | | | | PREVEDERI TRIMESTRIALE | | | |
|--------|--|------------------|---|------------|------------|-----------|------------|------------------------|---|---|---|
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | | |
| | | | | | | | | 1=3+4+5+6 | 2 | 3 | 4 |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | | | | |
| 5702 | Ajutoare sociale | 4,363,800 | 0 | 1,022,800 | 1,140,000 | 1,098,000 | 1,103,000 | | | | |
| 570201 | Ajutoare sociale in numerar | 4,363,800 | 0 | 1,022,800 | 1,140,000 | 1,098,000 | 1,103,000 | | | | |
| 58 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 | 89,060,182 | 0 | 13,195,027 | 6,645,657 | 9,411,281 | 59,808,217 | | | | |
| 5801 | Programe din Fondul European de Dezvoltare (FEDR) | 89,060,182 | 0 | 13,195,027 | 6,645,657 | 9,411,281 | 59,808,217 | | | | |
| 580101 | Finantare nationala | 28,115,720 | 0 | 5,304,985 | 1,984,317 | 2,824,055 | 18,002,363 | | | | |
| 580102 | Finantare externa nerambursabila | 60,944,462 | 0 | 7,890,042 | 4,661,340 | 6,587,226 | 41,805,854 | | | | |
| 59 | TITLUL XI ALTE CHELTUIELI | 1,129,340 | 0 | 505,700 | 301,580 | 162,880 | 159,180 | | | | |
| 5901 | Burse | 702,000 | 0 | 250,000 | 245,000 | 105,000 | 102,000 | | | | |
| 5917 | Despagubiri civile | 200,000 | 0 | 200,000 | 0 | 0 | 0 | | | | |
| 5940 | Sume aferente persoanelor cu handicap neincadrate | 227,340 | 0 | 55,700 | 56,580 | 57,880 | 57,180 | | | | |
| 60 | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR | 21,375,470 | 0 | 647,400 | 17,964,920 | 483,650 | 2,279,500 | | | | |
| 6001 | Fonduri europene nerambursabile | 14,661,390 | 0 | 137,130 | 14,140,220 | 8,830 | 375,210 | | | | |
| 6002 | Finantare publica nationala | 3,362,000 | 0 | 478,860 | 577,400 | 472,740 | 1,833,000 | | | | |
| 6003 | Sume aferente TVA | 3,352,080 | 0 | 31,410 | 3,247,300 | 2,080 | 71,290 | | | | |
| 61 | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR | 10,977,500 | 0 | 59,000 | 2,101,630 | 6,600,710 | 2,216,160 | | | | |
| 6101 | Fonduri din imprumut rambursabil | 7,988,960 | 0 | 0 | 1,200,000 | 5,089,670 | 1,699,290 | | | | |
| 6102 | Finantare publica nationala | 1,470,630 | 0 | 59,000 | 673,630 | 544,000 | 194,000 | | | | |
| 6103 | Sume aferente TVA | 1,517,910 | 0 | 0 | 228,000 | 967,040 | 322,870 | | | | |
| 70 | CHELTUIELI DE CAPITAL | 8,798,801 | 0 | 5,832,290 | 1,992,361 | 875,415 | 98,735 | | | | |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 8,798,801 | 0 | 5,832,290 | 1,992,361 | 875,415 | 98,735 | | | | |
| 7101 | Active fixe | 8,798,801 | 0 | 5,832,290 | 1,992,361 | 875,415 | 98,735 | | | | |
| 710101 | Constructii | 8,204,861 | 0 | 5,310,970 | 1,954,741 | 840,415 | 98,735 | | | | |
| 710102 | Masini, echipamente si mijloace de transport | 305,690 | 0 | 305,690 | 0 | 0 | 0 | | | | |
| 710103 | Mobilier, aparatura birotica si alte active corporale | 80,000 | 0 | 40,000 | 5,000 | 35,000 | 0 | | | | |
| 710130 | Alte active fixe | 208,250 | 0 | 175,630 | 32,620 | 0 | 0 | | | | |
| 79 | OPERATIUNI FINANCIARE | 5,673,000 | 0 | 1,173,000 | 1,500,000 | 1,500,000 | 1,500,000 | | | | |
| 81 | TITLUL XIX RAMBURSARI DE CREDITE | 5,673,000 | 0 | 1,173,000 | 1,500,000 | 1,500,000 | 1,500,000 | | | | |
| 8102 | Rambursari de credite interne | 5,673,000 | 0 | 1,173,000 | 1,500,000 | 1,500,000 | 1,500,000 | | | | |
| 810201 | Rambursari de credite interne garantate | 5,673,000 | 0 | 1,173,000 | 1,500,000 | 1,500,000 | 1,500,000 | | | | |
| 5002 | Partea I-a Servicii publice generale | 24,470,120 | 0 | 6,544,860 | 5,218,620 | 5,683,090 | 7,023,550 | | | | |

Buget 2023

| Cod | Denumire indicator | PREVEDERI ANUALE | | | | | | PREVEDERI TRIMESTRIALE | | | |
|--------|---|------------------|---|-----------|-----------|-----------|-----------|------------------------|---|---|---|
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | | |
| | | | | | | | | 1=3+4+5+6 | 2 | 3 | 4 |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | | | | |
| 5102 | Autoritati publice si actiuni externe | 20,212,240 | 0 | 4,844,880 | 4,369,320 | 4,828,790 | 6,169,250 | | | | |
| 01 | CHELTUIELI CURENTE | 18,912,780 | 0 | 4,310,400 | 3,976,700 | 4,456,430 | 6,169,250 | | | | |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 7,538,000 | 0 | 1,854,000 | 1,858,000 | 1,863,000 | 1,963,000 | | | | |
| 1001 | Cheltuieli salariale in bani | 7,278,000 | 0 | 1,814,000 | 1,818,000 | 1,823,000 | 1,823,000 | | | | |
| 100101 | Salarii de baza | 6,590,000 | 0 | 1,500,000 | 1,690,000 | 1,700,000 | 1,700,000 | | | | |
| 100112 | Indemnizatii platite unor persoane din afara unitatii | 392,000 | 0 | 248,000 | 48,000 | 48,000 | 48,000 | | | | |
| 100113 | Drepturi de delegare | 16,000 | 0 | 6,000 | 10,000 | 0 | 0 | | | | |
| 100117 | Indemnizatii de hrana | 280,000 | 0 | 60,000 | 70,000 | 75,000 | 75,000 | | | | |
| 1002 | Cheltuieli salariale in natura | 100,000 | 0 | 0 | 0 | 0 | 100,000 | | | | |
| 100206 | Vouchere de vacanta | 100,000 | 0 | 0 | 0 | 0 | 100,000 | | | | |
| 1003 | Contributii | 160,000 | 0 | 40,000 | 40,000 | 40,000 | 40,000 | | | | |
| 100307 | Contributia asiguratorie pentru munca | 160,000 | 0 | 40,000 | 40,000 | 40,000 | 40,000 | | | | |
| 20 | TITLUL II BUNURI SI SERVICII | 7,140,160 | 0 | 2,081,410 | 1,121,310 | 2,040,690 | 1,896,750 | | | | |
| 2001 | Bunuri si servicii | 6,105,130 | 0 | 1,499,410 | 1,010,310 | 1,899,690 | 1,695,720 | | | | |
| 200101 | Furnituri de birou | 60,000 | 0 | 15,000 | 15,000 | 15,000 | 15,000 | | | | |
| 200102 | Materiale pentru curatenie | 100,000 | 0 | 25,000 | 25,000 | 25,000 | 25,000 | | | | |
| 200103 | Încalzit, Iluminat si forta motrica | 240,000 | 0 | 60,000 | 60,000 | 60,000 | 60,000 | | | | |
| 200104 | Apa, canal si salubritate | 20,000 | 0 | 8,000 | 4,000 | 4,000 | 4,000 | | | | |
| 200105 | Carburanti si lubrifianti | 180,000 | 0 | 40,000 | 50,000 | 50,000 | 40,000 | | | | |
| 200106 | Piese de schimb | 48,000 | 0 | 12,000 | 12,000 | 12,000 | 12,000 | | | | |
| 200107 | Transport | 2,000 | 0 | 0 | 1,000 | 0 | 1,000 | | | | |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 110,000 | 0 | 25,000 | 30,000 | 30,000 | 25,000 | | | | |
| 200109 | Materiale si prestari de servicii cu caracter functional | 669,880 | 0 | 110,000 | 170,000 | 120,000 | 269,880 | | | | |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare | 4,675,250 | 0 | 1,204,410 | 643,310 | 1,583,690 | 1,243,840 | | | | |
| 2002 | Reparatii curente | 145,030 | 0 | 20,000 | 20,000 | 20,000 | 85,030 | | | | |
| 2005 | Bunuri de natura obiectelor de inventar | 95,000 | 0 | 25,000 | 15,000 | 20,000 | 35,000 | | | | |
| 200501 | Uniforme si echipament | 20,000 | 0 | 10,000 | 0 | 5,000 | 5,000 | | | | |
| 200530 | Alte obiecte de inventar | 75,000 | 0 | 15,000 | 15,000 | 15,000 | 30,000 | | | | |
| 2006 | Daplasari, detasari, transferari | 115,000 | 0 | 70,000 | -5,000 | 40,000 | 10,000 | | | | |
| 200601 | Deplasari interne, detasari, transferari | 105,000 | 0 | 10,000 | 45,000 | 40,000 | 10,000 | | | | |
| 200602 | Deplasari în strainatate | 10,000 | 0 | 60,000 | -50,000 | 0 | 0 | | | | |

Buget 2023

| Cod | Denumire indicator | PREVEDERI ANUALE | | | | | | PREVEDERI TRIMESTRIALE | | | |
|----------|--|------------------|---|-----------|-----------|-----------|-----------|------------------------|---|---|---|
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | | |
| | | | | | | | | 1=3+4+5+6 | 2 | 3 | 4 |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | | | | |
| 2012 | Consultanta si expertiza | 400,000 | 0 | 400,000 | 0 | 0 | 0 | | | | |
| 2013 | Pregatire profesionala | 35,000 | 0 | 15,000 | 20,000 | 0 | 0 | | | | |
| 2024 | Comisioane si alte costuri aferente imprumuturilor | 5,000 | 0 | 2,000 | 1,000 | 1,000 | 1,000 | | | | |
| 202402 | Comisioane si alte costuri aferente imprumuturilor interne | 5,000 | 0 | 2,000 | 1,000 | 1,000 | 1,000 | | | | |
| 2030 | Alte cheltuieli | 240,000 | 0 | 50,000 | 60,000 | 60,000 | 70,000 | | | | |
| 203004 | Chirii | 120,000 | 0 | 30,000 | 30,000 | 30,000 | 30,000 | | | | |
| 203030 | Alte cheltuieli cu bunuri si servicii | 120,000 | 0 | 20,000 | 30,000 | 30,000 | 40,000 | | | | |
| 59 | TITLUL XI ALTE CHELTUIELI | 320,000 | 0 | 230,000 | 30,000 | 30,000 | 30,000 | | | | |
| 5917 | Despagubiri civile | 200,000 | 0 | 200,000 | 0 | 0 | 0 | | | | |
| 5940 | Sume aferente persoanelor cu handicap neincadrate | 120,000 | 0 | 30,000 | 30,000 | 30,000 | 30,000 | | | | |
| 60 | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR | 3,459,990 | 0 | 119,990 | 587,760 | 472,740 | 2,279,500 | | | | |
| 6001 | Fonduri europene nerambursabile | 817,720 | 0 | 17,000 | 425,510 | 0 | 375,210 | | | | |
| 6002 | Finantare publica nationala | 2,486,900 | 0 | 99,760 | 81,400 | 472,740 | 1,833,000 | | | | |
| 6003 | Sume aferente TVA | 155,370 | 0 | 3,230 | 80,850 | 0 | 71,290 | | | | |
| 61 | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR | 454,630 | 0 | 25,000 | 379,630 | 50,000 | 0 | | | | |
| 6102 | Finantare publica nationala | 454,630 | 0 | 25,000 | 379,630 | 50,000 | 0 | | | | |
| 70 | CHELTUIELI DE CAPITAL | 1,299,460 | 0 | 534,480 | 392,620 | 372,360 | 0 | | | | |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 1,299,460 | 0 | 534,480 | 392,620 | 372,360 | 0 | | | | |
| 7101 | Active fixe | 1,299,460 | 0 | 534,480 | 392,620 | 372,360 | 0 | | | | |
| 710101 | Constructii | 934,660 | 0 | 227,300 | 360,000 | 347,360 | 0 | | | | |
| 710102 | Masini, echipamente si mijloace de transport | 124,400 | 0 | 124,400 | 0 | 0 | 0 | | | | |
| 710103 | Mobilier, aparatura birotica si alte active corporale | 50,000 | 0 | 25,000 | 0 | 25,000 | 0 | | | | |
| 710130 | Alte active fixe | 190,400 | 0 | 157,780 | 32,620 | 0 | 0 | | | | |
| 510201 | Autoritati executive si legislative | 20,212,240 | 0 | 4,844,880 | 4,369,320 | 4,828,790 | 6,169,250 | | | | |
| 51020103 | Autoritati executive | 20,212,240 | 0 | 4,844,880 | 4,369,320 | 4,828,790 | 6,169,250 | | | | |
| 5402 | Alte servicii publice generale | 419,000 | 0 | 106,000 | 101,000 | 106,000 | 106,000 | | | | |
| 01 | CHELTUIELI CURENTE | 419,000 | 0 | 106,000 | 101,000 | 106,000 | 106,000 | | | | |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 342,000 | 0 | 83,000 | 85,000 | 84,000 | 90,000 | | | | |
| 1001 | Cheltuieli salariale in bani | 328,000 | 0 | 81,000 | 83,000 | 82,000 | 82,000 | | | | |
| 100101 | Salarii de baza | 311,000 | 0 | 77,000 | 78,000 | 78,000 | 78,000 | | | | |

| Cod | Denumire indicator | PREVEDERI ANUALE | | | | | | PREVEDERI TRIMESTRIALE | | | |
|--------|--|------------------|---|-----------|---------|----------|---------|------------------------|---|---|---|
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | | |
| | | | | | | | | 1=3+4+5+6 | 2 | 3 | 4 |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | | | | |
| 100117 | Indemnizatii de hrana | 17,000 | 0 | 4,000 | 5,000 | 4,000 | 4,000 | | | | |
| 1002 | Cheltuieli salariale in natura | 6,000 | 0 | 0 | 0 | 0 | 6,000 | | | | |
| 100206 | Vouchere de vacanta | 6,000 | 0 | 0 | 0 | 0 | 6,000 | | | | |
| 1003 | Contributii | 8,000 | 0 | 2,000 | 2,000 | 2,000 | 2,000 | | | | |
| 100307 | Contributia asiguratorie pentru munca | 8,000 | 0 | 2,000 | 2,000 | 2,000 | 2,000 | | | | |
| 20 | TITLUL II BUNURI SI SERVICII | 71,000 | 0 | 21,000 | 15,000 | 20,000 | 15,000 | | | | |
| 2001 | Bunuri si servicii | 65,000 | 0 | 19,000 | 14,000 | 18,000 | 14,000 | | | | |
| 200101 | Furnituri de birou | 6,000 | 0 | 2,000 | 1,000 | 2,000 | 1,000 | | | | |
| 200102 | Materiale pentru curatenie | 6,000 | 0 | 2,000 | 1,000 | 2,000 | 1,000 | | | | |
| 200103 | Încalzit, Iluminat si forta motrica | 40,000 | 0 | 10,000 | 10,000 | 10,000 | 10,000 | | | | |
| 200104 | Apa, canal si salubritate | 2,000 | 0 | 1,000 | 0 | 1,000 | 0 | | | | |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 3,000 | 0 | 2,000 | 0 | 1,000 | 0 | | | | |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare | 8,000 | 0 | 2,000 | 2,000 | 2,000 | 2,000 | | | | |
| 2002 | Reparatii curente | 2,000 | 0 | 1,000 | 0 | 1,000 | 0 | | | | |
| 2005 | Bunuri de natura obiectelor de inventar | 4,000 | 0 | 1,000 | 1,000 | 1,000 | 1,000 | | | | |
| 200530 | Alte obiecte de inventar | 4,000 | 0 | 1,000 | 1,000 | 1,000 | 1,000 | | | | |
| 59 | TITLUL XI ALTE CHELTUIELI | 6,000 | 0 | 2,000 | 1,000 | 2,000 | 1,000 | | | | |
| 5940 | Sume aferente persoanelor cu handicap neincadrate | 6,000 | 0 | 2,000 | 1,000 | 2,000 | 1,000 | | | | |
| 540210 | Servicii publice comunitare de evidenta a persoanelor | 419,000 | 0 | 106,000 | 101,000 | 106,000 | 106,000 | | | | |
| 5502 | Tranzactii privind datoria publica si imprumuturi | 3,838,880 | 0 | 1,593,980 | 748,300 | 748,300 | 748,300 | | | | |
| 01 | CHELTUIELI CURENTE | 3,838,880 | 0 | 1,593,980 | 748,300 | 748,300 | 748,300 | | | | |
| 30 | TITLUL III DOBANZI | 3,838,880 | 0 | 1,593,980 | 748,300 | 748,300 | 748,300 | | | | |
| 3001 | Dobanzi aferente datoriei publice interne | 3,838,880 | 0 | 1,593,980 | 748,300 | 748,300 | 748,300 | | | | |
| 300101 | Dobanzi aferente datoriei publice interne directe | 3,838,880 | 0 | 1,593,980 | 748,300 | 748,300 | 748,300 | | | | |
| 5902 | Partea a II-a Aparare, Ordine Publica si Siguranta Nationala | 2,216,300 | 0 | 514,100 | 531,400 | 561,200 | 609,600 | | | | |
| 6102 | Ordine publica si siguranta nationala | 2,216,300 | 0 | 514,100 | 531,400 | 561,200 | 609,600 | | | | |
| 01 | CHELTUIELI CURENTE | 2,216,300 | 0 | 514,100 | 531,400 | 561,200 | 609,600 | | | | |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 1,735,600 | 0 | 403,500 | 410,000 | 434,500 | 487,600 | | | | |
| 1001 | Cheltuieli salariale in bani | 1,410,000 | 0 | 330,000 | 336,000 | 360,000 | 384,000 | | | | |
| 100101 | Salarii de baza | 1,410,000 | 0 | 330,000 | 336,000 | 360,000 | 384,000 | | | | |
| 1002 | Cheltuieli salariale in natura | 288,500 | 0 | 65,000 | 65,000 | 65,000 | 93,500 | | | | |

| Cod | Denumire indicator | PREVEDERI ANUALE | | | | | | PREVEDERI TRIMESTRIALE | | | |
|----------|---|------------------|---|------------|------------|-----------|-----------|------------------------|---|---|---|
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | | |
| | | | | | | | | 1=3+4+5+6 | 2 | 3 | 4 |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | | | | |
| 100202 | Norme de hrana | 258,000 | 0 | 65,000 | 65,000 | 65,000 | 63,000 | | | | |
| 100206 | Vouchere de vacanta | 30,500 | 0 | 0 | 0 | 0 | 30,500 | | | | |
| 1003 | Contributii | 37,100 | 0 | 8,500 | 9,000 | 9,500 | 10,100 | | | | |
| 100307 | Contributia asiguratorie pentru munca | 37,100 | 0 | 8,500 | 9,000 | 9,500 | 10,100 | | | | |
| 20 | TITLUL II BUNURI SI SERVICII | 456,500 | 0 | 105,000 | 115,500 | 120,500 | 115,500 | | | | |
| 2001 | Bunuri si servicii | 432,500 | 0 | 99,000 | 109,500 | 114,500 | 109,500 | | | | |
| 200101 | Furnituri de birou | 10,000 | 0 | 2,500 | 2,500 | 2,500 | 2,500 | | | | |
| 200102 | Materiale pentru curatenie | 10,000 | 0 | 2,500 | 2,500 | 2,500 | 2,500 | | | | |
| 200103 | Încalzit, Iluminat si forta motrica | 88,500 | 0 | 19,500 | 23,000 | 23,000 | 23,000 | | | | |
| 200104 | Apa, canal si salubritate | 10,000 | 0 | 2,500 | 2,500 | 2,500 | 2,500 | | | | |
| 200105 | Carburanti si lubrifianti | 60,000 | 0 | 15,000 | 15,000 | 15,000 | 15,000 | | | | |
| 200106 | Piese de schimb | 24,000 | 0 | 6,000 | 6,000 | 6,000 | 6,000 | | | | |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 12,000 | 0 | 3,000 | 3,000 | 3,000 | 3,000 | | | | |
| 200109 | Materiale si prestari de servicii cu caracter functional | 60,000 | 0 | 15,000 | 15,000 | 15,000 | 15,000 | | | | |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare | 158,000 | 0 | 33,000 | 40,000 | 45,000 | 40,000 | | | | |
| 2002 | Reparatii curente | 12,000 | 0 | 3,000 | 3,000 | 3,000 | 3,000 | | | | |
| 2005 | Bunuri de natura obiectelor de inventar | 12,000 | 0 | 3,000 | 3,000 | 3,000 | 3,000 | | | | |
| 200530 | Alte obiecte de inventar | 12,000 | 0 | 3,000 | 3,000 | 3,000 | 3,000 | | | | |
| 59 | TITLUL XI ALTE CHELTUIELI | 24,200 | 0 | 5,600 | 5,900 | 6,200 | 6,500 | | | | |
| 5940 | Sume aferente persoanelor cu handicap neincadrate | 24,200 | 0 | 5,600 | 5,900 | 6,200 | 6,500 | | | | |
| 610203 | Ordine publica | 2,216,300 | 0 | 514,100 | 531,400 | 561,200 | 609,600 | | | | |
| 61020304 | Politie locala | 2,216,300 | 0 | 514,100 | 531,400 | 561,200 | 609,600 | | | | |
| 6302 | Partea a III-a Cheltuieli Social - Culturale | 42,521,166 | 0 | 11,564,312 | 21,742,564 | 4,734,550 | 4,479,740 | | | | |
| 6502 | Invatamant | 10,711,820 | 0 | 7,081,720 | 1,395,600 | 1,235,300 | 999,200 | | | | |
| 01 | CHELTUIELI CURENTE | 9,564,930 | 0 | 6,137,130 | 1,193,300 | 1,235,300 | 999,200 | | | | |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 1,021,800 | 0 | 206,700 | 267,400 | 253,400 | 294,300 | | | | |
| 1001 | Cheltuieli salariale in bani | 961,000 | 0 | 194,600 | 261,800 | 247,800 | 256,800 | | | | |
| 100101 | Salarii de baza | 818,100 | 0 | 161,100 | 219,000 | 219,000 | 219,000 | | | | |
| 100115 | Alocatii pentru transportul la si de la locul de munca | 79,200 | 0 | 20,200 | 26,000 | 12,000 | 21,000 | | | | |
| 100117 | Indemnizatii de hrana | 63,700 | 0 | 13,300 | 16,800 | 16,800 | 16,800 | | | | |
| 1002 | Cheltuieli salariale in natura | 39,700 | 0 | 7,800 | 0 | 0 | 31,900 | | | | |

Buget 2023

| Cod | Denumire indicator | PREVEDERI ANUALE | | | | | | PREVEDERI TRIMESTRIALE | | | |
|--------|--|------------------|---|-----------|---------|----------|---------|------------------------|---|---|---|
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | | |
| | | | | | | | | 1=3+4+5+6 | 2 | 3 | 4 |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | | | | |
| 100206 | Vouchere de vacanta | 39,700 | 0 | 7,800 | 0 | 0 | 31,900 | | | | |
| 1003 | Contributii | 21,100 | 0 | 4,300 | 5,600 | 5,600 | 5,600 | | | | |
| 100307 | Contributia asiguratorie pentru munca | 21,100 | 0 | 4,300 | 5,600 | 5,600 | 5,600 | | | | |
| 20 | TITLUL II BUNURI SI SERVICII | 2,656,435 | 0 | 799,435 | 672,000 | 589,000 | 596,000 | | | | |
| 2001 | Bunuri si servicii | 1,751,700 | 0 | 438,700 | 435,000 | 449,000 | 429,000 | | | | |
| 200101 | Furnituri de birou | 47,000 | 0 | 13,000 | 17,000 | 10,000 | 7,000 | | | | |
| 200102 | Materiale pentru curatenie | 85,000 | 0 | 15,000 | 40,000 | 15,000 | 15,000 | | | | |
| 200103 | Încalzit, iluminat si forta motrica | 870,000 | 0 | 220,000 | 210,000 | 220,000 | 220,000 | | | | |
| 200104 | Apa, canal si salubritate | 80,000 | 0 | 20,000 | 20,000 | 20,000 | 20,000 | | | | |
| 200105 | Carburanti si lubrifianti | 40,000 | 0 | 10,000 | 10,000 | 10,000 | 10,000 | | | | |
| 200106 | Piese de schimb | 38,000 | 0 | 12,000 | 12,000 | 2,000 | 12,000 | | | | |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 48,000 | 0 | 12,000 | 12,000 | 12,000 | 12,000 | | | | |
| 200109 | Materiale si prestari de servicii cu caracter functional | 188,000 | 0 | 60,000 | 45,000 | 55,000 | 28,000 | | | | |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 355,700 | 0 | 76,700 | 69,000 | 105,000 | 105,000 | | | | |
| 2002 | Reparatii curente | 100,000 | 0 | 25,000 | 30,000 | 30,000 | 15,000 | | | | |
| 2005 | Bunuri de natura obiectelor de inventar | 184,100 | 0 | 71,100 | 66,000 | 10,000 | 37,000 | | | | |
| 200501 | Uniforme si echipament | 4,000 | 0 | 1,000 | 1,000 | 0 | 2,000 | | | | |
| 200503 | Lenjerie si accesorii de pat | 45,100 | 0 | 35,100 | 10,000 | 0 | 0 | | | | |
| 200530 | Alte obiecte de inventar | 135,000 | 0 | 35,000 | 55,000 | 10,000 | 35,000 | | | | |
| 2011 | Carti, publicatii si materiale documentare | 15,000 | 0 | 5,000 | 5,000 | 0 | 5,000 | | | | |
| 2012 | Consultanta si expertiza | 24,635 | 0 | 24,635 | 0 | 0 | 0 | | | | |
| 2013 | Pregatire profesionala | 31,000 | 0 | 10,000 | 11,000 | 0 | 10,000 | | | | |
| 2030 | Alte cheltuieli | 550,000 | 0 | 225,000 | 125,000 | 100,000 | 100,000 | | | | |
| 203004 | Chirii | 250,000 | 0 | 150,000 | 50,000 | 25,000 | 25,000 | | | | |
| 203030 | Alte cheltuieli cu bunuri si servicii | 300,000 | 0 | 75,000 | 75,000 | 75,000 | 75,000 | | | | |
| 57 | TITLUL IX ASISTENTA SOCIALA | 47,000 | 0 | 20,000 | 7,000 | 15,000 | 5,000 | | | | |
| 5702 | Ajutoare sociale | 47,000 | 0 | 20,000 | 7,000 | 15,000 | 5,000 | | | | |
| 570201 | Ajutoare sociale in numerar | 47,000 | 0 | 20,000 | 7,000 | 15,000 | 5,000 | | | | |
| 58 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 | 5,130,495 | 0 | 4,859,495 | 0 | 271,000 | 0 | | | | |
| 5801 | Programe din Fondul European de Dezvoltare (FEDR) | 5,130,495 | 0 | 4,859,495 | 0 | 271,000 | 0 | | | | |
| 580101 | Finantare nationala | 2,676,675 | 0 | 2,676,675 | 0 | 0 | 0 | | | | |

Buget 2023

| Cod | Denumire indicator | PREVEDERI ANUALE | | | | | | PREVEDERI TRIMESTRIALE | | | |
|----------|---|------------------|---|-----------|------------|----------|---------|------------------------|---|---|---|
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | | |
| | | | | | | | | 1=3+4+5+6 | 2 | 3 | 4 |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | | | | |
| 580102 | Finantare externa nerambursabila | 2,453,820 | 0 | 2,182,820 | 0 | 271,000 | 0 | | | | |
| 59 | TITLUL XI ALTE CHELTUIELI | 709,200 | 0 | 251,500 | 246,900 | 106,900 | 103,900 | | | | |
| 5901 | Burse | 702,000 | 0 | 250,000 | 245,000 | 105,000 | 102,000 | | | | |
| 5940 | Sume aferente persoanelor cu handicap neincadrate | 7,200 | 0 | 1,500 | 1,900 | 1,900 | 1,900 | | | | |
| 70 | CHELTUIELI DE CAPITAL | 1,146,890 | 0 | 944,590 | 202,300 | 0 | 0 | | | | |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 1,146,890 | 0 | 944,590 | 202,300 | 0 | 0 | | | | |
| 7101 | Active fixe | 1,146,890 | 0 | 944,590 | 202,300 | 0 | 0 | | | | |
| 710101 | Constructii | 932,750 | 0 | 730,450 | 202,300 | 0 | 0 | | | | |
| 710102 | Masini, echipamente si mijloace de transport | 181,290 | 0 | 181,290 | 0 | 0 | 0 | | | | |
| 710103 | Mobilier, aparatura birotica si alte active corporale | 15,000 | 0 | 15,000 | 0 | 0 | 0 | | | | |
| 710130 | Alte active fixe | 17,850 | 0 | 17,850 | 0 | 0 | 0 | | | | |
| 650203 | Invatamant prescolar si primar | 2,470,338 | 0 | 1,244,638 | 417,500 | 393,500 | 414,700 | | | | |
| 65020301 | Invatamant prescolar | 2,470,338 | 0 | 1,244,638 | 417,500 | 393,500 | 414,700 | | | | |
| 650204 | Invatamant secundar | 7,794,082 | 0 | 5,745,782 | 862,300 | 726,000 | 460,000 | | | | |
| 65020401 | Invatamant secundar inferior | 7,794,082 | 0 | 5,745,782 | 862,300 | 726,000 | 460,000 | | | | |
| 650211 | Servicii auxiliare pentru educatie | 447,400 | 0 | 91,300 | 115,800 | 115,800 | 124,500 | | | | |
| 65021130 | Alte servicii auxiliare | 447,400 | 0 | 91,300 | 115,800 | 115,800 | 124,500 | | | | |
| 6602 | Sanatate | 16,980,730 | 0 | 597,150 | 15,874,070 | 254,410 | 255,100 | | | | |
| 01 | CHELTUIELI CURENTE | 16,753,290 | 0 | 369,710 | 15,874,070 | 254,410 | 255,100 | | | | |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 601,700 | 0 | 122,100 | 156,000 | 156,000 | 167,600 | | | | |
| 1001 | Cheltuieli salariale in bani | 576,300 | 0 | 119,100 | 152,400 | 152,400 | 152,400 | | | | |
| 100101 | Salarii de baza | 544,000 | 0 | 112,000 | 144,000 | 144,000 | 144,000 | | | | |
| 100117 | Indemnizatii de hrana | 32,300 | 0 | 7,100 | 8,400 | 8,400 | 8,400 | | | | |
| 1002 | Cheltuieli salariale in natura | 11,600 | 0 | 0 | 0 | 0 | 11,600 | | | | |
| 100206 | Vouchere de vacanta | 11,600 | 0 | 0 | 0 | 0 | 11,600 | | | | |
| 1003 | Contributii | 13,800 | 0 | 3,000 | 3,600 | 3,600 | 3,600 | | | | |
| 100307 | Contributia asiguratorie pentru munca | 13,800 | 0 | 3,000 | 3,600 | 3,600 | 3,600 | | | | |
| 20 | TITLUL II BUNURI SI SERVICII | 440,000 | 0 | 85,000 | 185,000 | 85,000 | 85,000 | | | | |
| 2001 | Bunuri si servicii | 300,000 | 0 | 75,000 | 75,000 | 75,000 | 75,000 | | | | |
| 200103 | Încalzit, Iluminat si forta motrica | 200,000 | 0 | 50,000 | 50,000 | 50,000 | 50,000 | | | | |
| 200104 | Apa, canal si salubritate | 20,000 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | | | | |

| Cod | Denumire indicator | PREVEDERI ANUALE | | | | | | PREVEDERI TRIMESTRIALE | | | |
|----------|--|------------------|---|-----------|------------|-----------|-----------|------------------------|---|---|---|
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | | |
| | | | | | | | | 1=3+4+5+6 | 2 | 3 | 4 |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | | | | |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 80,000 | 0 | 20,000 | 20,000 | 20,000 | 20,000 | | | | |
| 2004 | Medicamente si materiale sanitare | 20,000 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | | | | |
| 200401 | Medicamente | 20,000 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | | | | |
| 2005 | Bunuri de natura obiectelor de inventar | 20,000 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | | | | |
| 200530 | Alte obiecte de inventar | 20,000 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | | | | |
| 2012 | Consultanta si expertiza | 100,000 | 0 | 0 | 100,000 | 0 | 0 | | | | |
| 59 | TITLUL XI ALTE CHELTUIELI | 9,900 | 0 | 2,400 | 2,500 | 2,500 | 2,500 | | | | |
| 5940 | Sume aferente persoanelor cu handicap neincadrate | 9,900 | 0 | 2,400 | 2,500 | 2,500 | 2,500 | | | | |
| 60 | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR | 15,701,690 | 0 | 160,210 | 15,530,570 | 10,910 | 0 | | | | |
| 6001 | Fonduri europene nerambursabile | 12,708,720 | 0 | 120,130 | 12,579,760 | 8,830 | 0 | | | | |
| 6002 | Finantare publica nationala | 11,900 | 0 | 11,900 | 0 | 0 | 0 | | | | |
| 6003 | Sume aferente TVA | 2,981,070 | 0 | 28,180 | 2,950,810 | 2,080 | 0 | | | | |
| 70 | CHELTUIELI DE CAPITAL | 227,440 | 0 | 227,440 | 0 | 0 | 0 | | | | |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 227,440 | 0 | 227,440 | 0 | 0 | 0 | | | | |
| 7101 | Active fixe | 227,440 | 0 | 227,440 | 0 | 0 | 0 | | | | |
| 710101 | Constructii | 227,440 | 0 | 227,440 | 0 | 0 | 0 | | | | |
| 660250 | Alte cheltuieli in domeniul sanatatii | 16,980,730 | 0 | 597,150 | 15,874,070 | 254,410 | 255,100 | | | | |
| 66025050 | Alte institutii si actiuni sanitare | 16,980,730 | 0 | 597,150 | 15,874,070 | 254,410 | 255,100 | | | | |
| 6702 | Cultura, recreere si religie | 7,758,826 | 0 | 2,268,172 | 2,681,254 | 1,453,200 | 1,356,200 | | | | |
| 01 | CHELTUIELI CURENTE | 7,307,746 | 0 | 1,832,092 | 2,676,254 | 1,443,200 | 1,356,200 | | | | |
| 20 | TITLUL II BUNURI SI SERVICII | 2,572,800 | 0 | 370,200 | 740,200 | 690,200 | 772,200 | | | | |
| 2001 | Bunuri si servicii | 2,402,800 | 0 | 340,200 | 660,200 | 660,200 | 742,200 | | | | |
| 200103 | Încalzit, Iluminat si forta motrica | 800 | 0 | 200 | 200 | 200 | 200 | | | | |
| 200104 | Apa, canal si salubritate | 100,000 | 0 | 10,000 | 30,000 | 30,000 | 30,000 | | | | |
| 200105 | Carburanti si lubrifianti | 31,000 | 0 | 10,000 | 10,000 | 10,000 | 1,000 | | | | |
| 200106 | Piese de schimb | 40,000 | 0 | 10,000 | 10,000 | 10,000 | 10,000 | | | | |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 31,000 | 0 | 10,000 | 10,000 | 10,000 | 1,000 | | | | |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 2,200,000 | 0 | 300,000 | 600,000 | 600,000 | 700,000 | | | | |
| 2002 | Reparatii curente | 40,000 | 0 | 10,000 | 10,000 | 10,000 | 10,000 | | | | |
| 2005 | Bunuri de natura obiectelor de inventar | 80,000 | 0 | 20,000 | 20,000 | 20,000 | 20,000 | | | | |
| 200530 | Alte obiecte de inventar | 80,000 | 0 | 20,000 | 20,000 | 20,000 | 20,000 | | | | |

| Cod | Denumire indicator | PREVEDERI ANUALE | | | | | | PREVEDERI TRIMESTRIALE | | | |
|----------|---|------------------|---|-----------|-----------|-----------|-----------|------------------------|---|---|---|
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | | |
| | | | | | | | | 1=3+4+5+6 | 2 | 3 | 4 |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | | | | |
| 2012 | Consultanta si expertiza | 50,000 | 0 | 0 | 50,000 | 0 | 0 | | | | |
| 51 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 2,933,000 | 0 | 768,000 | 828,000 | 753,000 | 584,000 | | | | |
| 5101 | Transferuri curente | 2,933,000 | 0 | 768,000 | 828,000 | 753,000 | 584,000 | | | | |
| 510101 | Transferuri catre institutii publice | 2,933,000 | 0 | 768,000 | 828,000 | 753,000 | 584,000 | | | | |
| 58 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 | 1,801,946 | 0 | 693,892 | 1,108,054 | 0 | 0 | | | | |
| 5801 | Programe din Fondul European de Dezvoltare (FEDR) | 1,801,946 | 0 | 693,892 | 1,108,054 | 0 | 0 | | | | |
| 580101 | Finantare nationala | 1,382,107 | 0 | 524,430 | 857,677 | 0 | 0 | | | | |
| 580102 | Finantare externa nerambursabila | 419,839 | 0 | 169,462 | 250,377 | 0 | 0 | | | | |
| 70 | CHELTUIELI DE CAPITAL | 451,080 | 0 | 436,080 | 5,000 | 10,000 | 0 | | | | |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 451,080 | 0 | 436,080 | 5,000 | 10,000 | 0 | | | | |
| 7101 | Active fixe | 451,080 | 0 | 436,080 | 5,000 | 10,000 | 0 | | | | |
| 710101 | Constructii | 436,080 | 0 | 436,080 | 0 | 0 | 0 | | | | |
| 710103 | Mobilier, aparatura birotica si alte active corporale | 15,000 | 0 | 0 | 5,000 | 10,000 | 0 | | | | |
| 670203 | Servicii culturale | 84,100 | 0 | 83,500 | 200 | 200 | 200 | | | | |
| 67020306 | Case de cultura | 84,100 | 0 | 83,500 | 200 | 200 | 200 | | | | |
| 670205 | Servicii recreative si sportive | 7,674,726 | 0 | 2,184,672 | 2,681,054 | 1,453,000 | 1,356,000 | | | | |
| 67020501 | Sport | 3,285,780 | 0 | 1,120,780 | 828,000 | 753,000 | 584,000 | | | | |
| 67020503 | Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 4,388,946 | 0 | 1,063,892 | 1,853,054 | 700,000 | 772,000 | | | | |
| 6802 | Asigurari si asistenta sociala | 7,069,790 | 0 | 1,617,270 | 1,791,640 | 1,791,640 | 1,869,240 | | | | |
| 01 | CHELTUIELI CURENTE | 7,069,790 | 0 | 1,617,270 | 1,791,640 | 1,791,640 | 1,869,240 | | | | |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 2,256,950 | 0 | 478,770 | 571,860 | 571,860 | 634,460 | | | | |
| 1001 | Cheltuieli salariale in bani | 2,145,300 | 0 | 467,700 | 559,200 | 559,200 | 559,200 | | | | |
| 100101 | Salarii de baza | 1,964,000 | 0 | 425,000 | 513,000 | 513,000 | 513,000 | | | | |
| 100117 | Indemnizatii de hrana | 181,300 | 0 | 42,700 | 46,200 | 46,200 | 46,200 | | | | |
| 1002 | Cheltuieli salariale in natura | 62,600 | 0 | 0 | 0 | 0 | 62,600 | | | | |
| 100206 | Vouchere de vacanta | 62,600 | 0 | 0 | 0 | 0 | 62,600 | | | | |
| 1003 | Contributii | 49,050 | 0 | 11,070 | 12,660 | 12,660 | 12,660 | | | | |
| 100307 | Contributia asiguratorie pentru munca | 49,050 | 0 | 11,070 | 12,660 | 12,660 | 12,660 | | | | |
| 20 | TITLUL II BUNURI SI SERVICII | 436,000 | 0 | 121,500 | 71,500 | 121,500 | 121,500 | | | | |
| 2001 | Bunuri si servicii | 436,000 | 0 | 121,500 | 71,500 | 121,500 | 121,500 | | | | |
| 200107 | Transport | 430,000 | 0 | 120,000 | 70,000 | 120,000 | 120,000 | | | | |

| Cod | Denumire indicator | PREVEDERI ANUALE | | | | | | PREVEDERI TRIMESTRIALE | | | |
|----------|--|------------------|---|-----------|------------|------------|------------|------------------------|---|---|---|
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | | |
| | | | | | | | | 1=3+4+5+6 | 2 | 3 | 4 |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | | | | |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 6,000 | 0 | 1,500 | 1,500 | 1,500 | 1,500 | | | | |
| 57 | TITLUL IX ASISTENTA SOCIALA | 4,316,800 | 0 | 1,002,800 | 1,133,000 | 1,083,000 | 1,098,000 | | | | |
| 5702 | Ajutoare sociale | 4,316,800 | 0 | 1,002,800 | 1,133,000 | 1,083,000 | 1,098,000 | | | | |
| 570201 | Ajutoare sociale in numerar | 4,316,800 | 0 | 1,002,800 | 1,133,000 | 1,083,000 | 1,098,000 | | | | |
| 59 | TITLUL XI ALTE CHELTUIELI | 60,040 | 0 | 14,200 | 15,280 | 15,280 | 15,280 | | | | |
| 5940 | Sume aferente persoanelor cu handicap neincadrate | 60,040 | 0 | 14,200 | 15,280 | 15,280 | 15,280 | | | | |
| 680205 | Asistenta sociala in caz de boli si invaliditati | 6,321,790 | 0 | 1,450,970 | 1,605,240 | 1,605,240 | 1,660,340 | | | | |
| 68020502 | Asistenta sociala in caz de invaliditate | 6,321,790 | 0 | 1,450,970 | 1,605,240 | 1,605,240 | 1,660,340 | | | | |
| 680215 | Prevenirea excluderii sociale | 22,000 | 0 | 7,000 | 0 | 0 | 15,000 | | | | |
| 68021501 | Ajutor social | 22,000 | 0 | 7,000 | 0 | 0 | 15,000 | | | | |
| 680250 | Alte cheltuieli in domeniul asigurarilor si asistentei sociale | 726,000 | 0 | 159,300 | 186,400 | 186,400 | 193,900 | | | | |
| 68025050 | Alte cheltuieli in domeniul asistentei sociale | 726,000 | 0 | 159,300 | 186,400 | 186,400 | 193,900 | | | | |
| 690200 | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape | 45,464,201 | 0 | 9,586,560 | 10,321,513 | 15,373,213 | 10,182,915 | | | | |
| 7002 | Locuinte, servicii si dezvoltare publica | 34,850,101 | 0 | 6,652,460 | 7,761,513 | 12,813,213 | 7,622,915 | | | | |
| 01 | CHELTUIELI CURENTE | 33,527,020 | 0 | 5,331,430 | 7,759,462 | 12,813,213 | 7,622,915 | | | | |
| 20 | TITLUL II BUNURI SI SERVICII | 1,831,190 | 0 | 507,000 | 508,190 | 408,000 | 408,000 | | | | |
| 2001 | Bunuri si servicii | 1,831,190 | 0 | 507,000 | 508,190 | 408,000 | 408,000 | | | | |
| 200103 | Încalzit, Iluminat si forta motrica | 1,160,000 | 0 | 290,000 | 290,000 | 290,000 | 290,000 | | | | |
| 200104 | Apa, canal si salubritate | 30,000 | 0 | 7,000 | 7,000 | 8,000 | 8,000 | | | | |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare | 641,190 | 0 | 210,000 | 211,190 | 110,000 | 110,000 | | | | |
| 58 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 | 21,172,960 | 0 | 4,790,430 | 5,529,272 | 5,854,503 | 4,998,755 | | | | |
| 5801 | Programe din Fondul European de Dezvoltare (FEDR) | 21,172,960 | 0 | 4,790,430 | 5,529,272 | 5,854,503 | 4,998,755 | | | | |
| 580101 | Finantare nationala | 4,741,356 | 0 | 973,636 | 1,124,973 | 1,442,277 | 1,200,470 | | | | |
| 580102 | Finantare externa nerambursabila | 16,431,604 | 0 | 3,816,794 | 4,404,299 | 4,412,226 | 3,798,285 | | | | |
| 61 | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR | 10,522,870 | 0 | 34,000 | 1,722,000 | 6,550,710 | 2,216,160 | | | | |
| 6101 | Fonduri din imprumut rambursabil | 7,988,960 | 0 | 0 | 1,200,000 | 5,089,670 | 1,699,290 | | | | |
| 6102 | Finantare publica nationala | 1,016,000 | 0 | 34,000 | 294,000 | 494,000 | 194,000 | | | | |
| 6103 | Sume aferente TVA | 1,517,910 | 0 | 0 | 228,000 | 967,040 | 322,870 | | | | |
| 70 | CHELTUIELI DE CAPITAL | 1,323,081 | 0 | 1,321,030 | 2,051 | 0 | 0 | | | | |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 1,323,081 | 0 | 1,321,030 | 2,051 | 0 | 0 | | | | |

| Cod | Denumire indicator | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | |
|----------|---|------------------|---|------------------------|-----------|-----------|------------|
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| | | A | B | 1=3+4+5+6 | 2 | 3 | 4 |
| 7101 | Active fixe | 1,323,081 | 0 | 1,321,030 | 2,051 | 0 | 0 |
| 710101 | Constructii | 1,323,081 | 0 | 1,321,030 | 2,051 | 0 | 0 |
| 700205 | Alimentare cu apa si amenajari hidrotehnice | 292,860 | 0 | 292,860 | 0 | 0 | 0 |
| 70020501 | Alimentare cu apa | 292,860 | 0 | 292,860 | 0 | 0 | 0 |
| 700206 | Iluminat public si electrificari rurale | 22,776,201 | 0 | 5,240,430 | 5,982,513 | 6,204,503 | 5,348,755 |
| 700250 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 11,781,040 | 0 | 1,119,170 | 1,779,000 | 6,608,710 | 2,274,160 |
| 7402 | Protectia mediului | 10,614,100 | 0 | 2,934,100 | 2,560,000 | 2,560,000 | 2,560,000 |
| 01 | CHELTUIELI CURENTE | 10,310,000 | 0 | 2,630,000 | 2,560,000 | 2,560,000 | 2,560,000 |
| 20 | TITLUL II BUNURI SI SERVICII | 10,290,000 | 0 | 2,610,000 | 2,560,000 | 2,560,000 | 2,560,000 |
| 2001 | Bunuri si servicii | 10,240,000 | 0 | 2,560,000 | 2,560,000 | 2,560,000 | 2,560,000 |
| 200103 | Încalzit, Iluminat si forta motrica | 20,000 | 0 | 5,000 | 5,000 | 5,000 | 5,000 |
| 200104 | Apa, canal si salubritate | 100,000 | 0 | 25,000 | 25,000 | 25,000 | 25,000 |
| 200105 | Carburanti si lubrifianti | 80,000 | 0 | 20,000 | 20,000 | 20,000 | 20,000 |
| 200106 | Piese de schimb | 40,000 | 0 | 10,000 | 10,000 | 10,000 | 10,000 |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare | 10,000,000 | 0 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 |
| 2012 | Consultanta si expertiza | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 55 | TITLUL VII ALTE TRANSFERURI | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 5501 | A. Transferuri interne | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 550142 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 70 | CHELTUIELI DE CAPITAL | 304,100 | 0 | 304,100 | 0 | 0 | 0 |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 304,100 | 0 | 304,100 | 0 | 0 | 0 |
| 7101 | Active fixe | 304,100 | 0 | 304,100 | 0 | 0 | 0 |
| 710101 | Constructii | 304,100 | 0 | 304,100 | 0 | 0 | 0 |
| 740205 | Salubritate si gestiunea deseurilor | 10,190,000 | 0 | 2,600,000 | 2,530,000 | 2,530,000 | 2,530,000 |
| 74020501 | Salubritate | 10,190,000 | 0 | 2,600,000 | 2,530,000 | 2,530,000 | 2,530,000 |
| 740206 | Canalizarea si tratarea apelor reziduale | 424,100 | 0 | 334,100 | 30,000 | 30,000 | 30,000 |
| 7902 | Partea a V-a Actiuni economice | 75,438,761 | 0 | 7,209,060 | 5,354,601 | 5,909,418 | 56,965,682 |
| 8002 | Actiuni generale economice, comerciale si de munca | 30,000 | 0 | 10,000 | 0 | 0 | 20,000 |
| 01 | CHELTUIELI CURENTE | 30,000 | 0 | 10,000 | 0 | 0 | 20,000 |
| 20 | TITLUL II BUNURI SI SERVICII | 30,000 | 0 | 10,000 | 0 | 0 | 20,000 |
| 2001 | Bunuri si servicii | 20,000 | 0 | 10,000 | 0 | 0 | 10,000 |

| Cod | Denumire indicator | PREVEDERI ANUALE | | | | | | PREVEDERI TRIMESTRIALE | | | |
|----------|--|------------------|---|-----------|-----------|-----------|------------|------------------------|---|---|---|
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | | |
| | | | | | | | | 1=3+4+5+6 | 2 | 3 | 4 |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | | | | |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 20,000 | 0 | 10,000 | 0 | 0 | 10,000 | | | | |
| 2005 | Bunuri de natura obiectelor de inventar | 10,000 | 0 | 0 | 0 | 0 | 0 | | | | |
| 200530 | Alte obiecte de inventar | 10,000 | 0 | 0 | 0 | 0 | 0 | | | | |
| 800201 | Actiuni generale economice si comerciale | 30,000 | 0 | 10,000 | 0 | 0 | 20,000 | | | | |
| 80020106 | Prevenire si combatere inundatii si gheturi | 30,000 | 0 | 10,000 | 0 | 0 | 20,000 | | | | |
| 8402 | Transporturi | 75,408,761 | 0 | 7,199,060 | 5,354,601 | 5,909,418 | 56,945,682 | | | | |
| 01 | CHELTUIELI CURENTE | 65,689,011 | 0 | 3,961,490 | 2,464,211 | 3,916,363 | 55,346,947 | | | | |
| 20 | TITLUL II BUNURI SI SERVICII | 2,470,440 | 0 | 693,080 | 609,290 | 630,585 | 537,485 | | | | |
| 2001 | Bunuri si servicii | 1,177,550 | 0 | 325,750 | 272,900 | 306,000 | 272,900 | | | | |
| 200103 | Încalzit, Iluminat si forta motrica | 30,000 | 0 | 5,000 | 10,000 | 5,000 | 10,000 | | | | |
| 200104 | Apa, canal si salubritate | 6,000 | 0 | 3,000 | 1,000 | 1,000 | 1,000 | | | | |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 1,141,550 | 0 | 317,750 | 261,900 | 300,000 | 261,900 | | | | |
| 2002 | Reparatii curente | 400,000 | 0 | 100,000 | 100,000 | 100,000 | 100,000 | | | | |
| 2005 | Bunuri de natura obiectelor de inventar | 60,000 | 0 | 10,000 | 20,000 | 10,000 | 20,000 | | | | |
| 200530 | Alte obiecte de inventar | 60,000 | 0 | 10,000 | 20,000 | 10,000 | 20,000 | | | | |
| 2012 | Consultanta si expertiza | 832,890 | 0 | 257,330 | 216,390 | 214,585 | 144,585 | | | | |
| 55 | TITLUL VII ALTE TRANSFERURI | 50,000 | 0 | 50,000 | 0 | 0 | 0 | | | | |
| 5501 | A. Transferuri interne | 50,000 | 0 | 50,000 | 0 | 0 | 0 | | | | |
| 550142 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 50,000 | 0 | 50,000 | 0 | 0 | 0 | | | | |
| 58 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 | 60,954,781 | 0 | 2,851,210 | 8,331 | 3,285,778 | 54,809,462 | | | | |
| 5801 | Programe din Fondul European de Dezvoltare (FEDR) | 60,954,781 | 0 | 2,851,210 | 8,331 | 3,285,778 | 54,809,462 | | | | |
| 580101 | Finantare nationala | 19,315,582 | 0 | 1,130,244 | 1,667 | 1,381,778 | 16,801,893 | | | | |
| 580102 | Finantare externa nerambursabila | 41,639,199 | 0 | 1,720,966 | 6,664 | 1,904,000 | 38,007,569 | | | | |
| 60 | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR | 2,213,790 | 0 | 367,200 | 1,846,590 | 0 | 0 | | | | |
| 6001 | Fonduri europene nerambursabile | 1,134,950 | 0 | 0 | 1,134,950 | 0 | 0 | | | | |
| 6002 | Finantare publica nationala | 863,200 | 0 | 367,200 | 496,000 | 0 | 0 | | | | |
| 6003 | Sume aferente TVA | 215,640 | 0 | 0 | 215,640 | 0 | 0 | | | | |
| 70 | CHELTUIELI DE CAPITAL | 4,046,750 | 0 | 2,064,570 | 1,390,390 | 493,055 | 98,735 | | | | |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 4,046,750 | 0 | 2,064,570 | 1,390,390 | 493,055 | 98,735 | | | | |
| 7101 | Active fixe | 4,046,750 | 0 | 2,064,570 | 1,390,390 | 493,055 | 98,735 | | | | |

Buget 2023

| Cod | Denumire indicator | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | |
|----------|---|------------------|---|------------------------|-----------|-----------|------------|
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| | | A | B | 1=3+4+5+6 | 2 | 3 | 4 |
| 710101 | Constructii | 4,046,750 | 0 | 2,064,570 | 1,390,390 | 493,055 | 98,735 |
| 79 | OPERATIUNI FINANCIARE | 5,673,000 | 0 | 1,173,000 | 1,500,000 | 1,500,000 | 1,500,000 |
| 81 | TITLUL XIX RAMBURSARI DE CREDITE | 5,673,000 | 0 | 1,173,000 | 1,500,000 | 1,500,000 | 1,500,000 |
| 8102 | Rambursari de credite interne | 5,673,000 | 0 | 1,173,000 | 1,500,000 | 1,500,000 | 1,500,000 |
| 810201 | Rambursari de credite interne garantate | 5,673,000 | 0 | 1,173,000 | 1,500,000 | 1,500,000 | 1,500,000 |
| 840203 | Transport rutier | 75,408,761 | 0 | 7,199,060 | 5,354,601 | 5,909,418 | 56,945,682 |
| 84020302 | Transport in comun | 65,772,791 | 0 | 4,679,030 | 1,892,211 | 3,875,868 | 55,325,682 |
| 84020303 | Strazi | 9,635,970 | 0 | 2,520,030 | 3,462,390 | 2,033,550 | 1,620,000 |
| 9602 | Rezerve, Excedent/Deficit | -4,299,240 | 0 | -4,299,240 | 0 | 0 | 0 |
| 9702 | Rezerve | 0 | 0 | 0 | 0 | 0 | 0 |
| 9802 | Excedent | 0 | 0 | 0 | 0 | 0 | 0 |
| 980296 | Excedentul sectiunii de functionare | 0 | 0 | 0 | 0 | 0 | 0 |
| 980297 | Excedentul sectiunii de dezvoltare | 0 | 0 | 0 | 0 | 0 | 0 |
| 9902 | Deficit | 4,299,240 | 0 | 4,299,240 | 0 | 0 | 0 |
| 990296 | Deficitul sectiunii de functionare | 0 | 0 | 0 | 0 | 0 | 0 |
| 990297 | Deficitul sectiunii de dezvoltare | 4,299,240 | 0 | 4,299,240 | 0 | 0 | 0 |