

PROIECT BUGET PE ANUL 2022 SI ESTIMARI PE ANII 2023 - 2025 SURSA C

- mii lei -

Denumirea indicatorilor	Cod indicator	Realizari 2020	Executie preliminata 2021	Propuneri 2022	Estimari 2023	Estimari 2024	Estimari 2025
VENITURILE SECTIUNILOR FUNCTIONARE + DEZVOLTARE		12,719	0.00	0	0	0	0
TOTAL VENITURI (cod 00.01 + 00.15 + 00.16 + 00.17 + 45.01)	00.01	12,719	0.00	0	0	0	0
III. OPERATIUNI FINANCIARE (cod 40.01)	00.16	12,719	0.00	0	0	0	0
Alte sume in curs de clarificare	41.07	12,719	0.00	0	0	0	0
Sume aferente creditelor interne	41.07.02	12,719	0.00	0	0	0	0
Sume aferente creditelor interne	41.07.02.01	12,719	0.00	0	0	0	0
CHELTUIELILE SECTIUNILOR DE FUNCTIONARE + DEZVOLTARE		14,458	16,317.29	17,069	17,973	18,872	19,723
TOTAL CHELTUIELI(cod 50.01 + 59.01 + 63.01 + 70.01 + 74.01 + 79.01)	49.07	14,458	16,317.29	17,069	17,973	18,872	19,723
Partea a III-a Cheltuieli Social - Culturale (cod 65.01 + 66.01 + 67.01 + 68.01)	63.07	6,917	8,766.46	9,170	9,656	10,139	10,596
Invatamant (cod 65.01.03 la 65.01.05 + 65.01.07 + 65.01.11 + 65.01.50)	65.07	3,361	7,433.45	7,776	8,188	8,598	8,985
Invatamant prescolar si primar (cod 65.01.03.01 + 65.01.03.02)	65.07.03	1,181	0.00	0	0	0	0
Invatamant prescolar	65.07.03.01	1,181	0.00	0	0	0	0
Invatamant secundar (cod 65.01.04.01 la 65.01.04.03)	65.07.04	2,180	7,433.45	7,776	8,188	8,598	8,985
Invatamant secundar inferior	65.07.04.01	2,180	7,433.45	7,776	8,188	8,598	8,985
Sanatate (cod 66.01.06 + 66.01.08 + 66.01.50)	66.07	3,288	857.89	897	945	992	1,037
Alte cheltuieli in domeniul sanatatii (cod 66.01.50.50)	66.07.50	3,288	857.89	897	945	992	1,037
Alte institutii si actiuni sanitare	66.07.50.50	3,288	857.89	897	945	992	1,037
Cultura, recreere si religie (cod 67.01.03 + 67.01.05 + 67.01.06 + 67.01.50)	67.07	267	475.12	497	523	549	574
Servicii recreative si sportive (cod 67.01.05.01 la 67.01.05.03)	67.07.05	267	475.12	497	523	549	574
Sport	67.07.05.01	121	0.00	0	0	0	0
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.07.05.03	147	475.12	497	523	549	574
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape (cod 70.01 + 74.01)	69.07	4,726	5,157.29	5,395	5,680	5,964	6,233
Locuinte, servicii si dezvoltare publica (cod 70.01.03 + 70.01.05 la 70.01.07 + 70.01.50)	70.07	4,726	5,157.29	5,395	5,680	5,964	6,233
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.07.50	4,726	5,157.29	5,395	5,680	5,964	6,233
Partea a V-a Actiuni economice (cod 80.01 + 81.01 + 83.01 + 84.01 + 87.01)	79.07	2,816	2,393.54	2,504	2,637	2,769	2,894
Transporturi (cod 84.01.03 + 84.01.04 + 84.01.06 + 84.01.50)	84.07	2,816	2,393.54	2,504	2,637	2,769	2,894
Transport rutier (cod 84.01.03.01 la 84.01.03.03)	84.07.03	2,816	2,393.54	2,504	2,637	2,769	2,894
Transport in comun	84.07.03.02	2,816	0.00	0	0	0	0

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Strazi	84.07.03.03	0	2,393.54	2,504	2,637	2,769	2,894
Rezerve, Excedent/Deficit	96.07	-1,739	-16,317.29	-17,069	-17,973	-18,872	-19,723
Deficit	99.07	1,739	16,317.29	17,069	17,973	18,872	19,723
Deficitul sectiunii de functionare	99.07.96	0	6,439.14	6,736	7,093	7,448	7,783
Deficitul sectiunii de dezvoltare	99.07.97	1,739	9,878.15	10,333	10,880	11,424	11,940

3+ "pwo ck'f g'nc'tgi kkg'cwqppqo g" k'uekgv kg'eqo gtelcng'f g'uidqtf qpctg'hqecn 'ectg'tgcrk' gc| 'r tqkgevg'ewh'p'p'ctg'gzv'gtp . 'eqphqto 'Eqf wnw'k'huecn
4+ h'p'p'cv'f'p'g'zegf gpw'ic'p'k'q'f' r tgegf gp'k
, + "F g'v'c'g'g'c'ug'h'ceg'p'wo ck'p'g'z'gew'g
, , +P w'ug'eqo r'g'v'g'c' | "p'g'v'c'f'g'r'p'p'k'ectg
/"H'g'ectg'ecr kqn'w'decr kq'n' k'r'ctci tch'f'g'ej g'w'k'g'k'ug'f'g'v'c'k'c' | "p'o'qf'eqt'gur'wp' | v'q't.'eqphqto 'erc'k'hec'kg'k'ge'p'q'o'leg'0