

Formular 11

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		Buget 2016					
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE						
000107	TOTAL VENITURI	20,758,962		20,758,962	0	0	0
499007	VENITURI PROPRII	20,758,962		20,758,962	0	0	0
001607	III. OPERATIUNI FINANCIARE	20,758,962		20,758,962	0	0	0
4107	Alte sume in curs de clarificare	20,758,962		20,758,962	0	0	0
410702	Sume aferente creditelor interne	20,758,962		20,758,962	0	0	0
41070201	Sume aferente creditelor interne	20,758,962		20,758,962	0	0	0
4907	TOTAL CHELTUIELI	20,758,962	0	20,758,962	0	0	0
70	CHELTUIELI DE CAPITAL	20,758,962	0	20,758,962	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	20,758,962	0	20,758,962	0	0	0
7101	Active fixe	20,758,962	0	20,758,962	0	0	0
710101	Constructii	20,758,962	0	20,758,962	0	0	0
6307	Partea a III-a Cheltuieli Social - Culturale	7,393,863	0	7,393,863	0	0	0
6507	Invatamant	1,893,863	0	1,893,863	0	0	0
70	CHELTUIELI DE CAPITAL	1,893,863	0	1,893,863	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	1,893,863	0	1,893,863	0	0	0
7101	Active fixe	1,893,863	0	1,893,863	0	0	0
710101	Constructii	1,893,863	0	1,893,863	0	0	0
650703	Invatamant prescolar si primar	1,893,863	0	1,893,863	0	0	0
65070301	Invatamant prescolar	1,893,863	0	1,893,863	0	0	0
6707	Cultura, recreere si religie	5,500,000	0	5,500,000	0	0	0
70	CHELTUIELI DE CAPITAL	5,500,000	0	5,500,000	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	5,500,000	0	5,500,000	0	0	0
7101	Active fixe	5,500,000	0	5,500,000	0	0	0
710101	Constructii	5,500,000	0	5,500,000	0	0	0
670705	Servicii recreative si sportive	5,500,000	0	5,500,000	0	0	0

Cod	Denumire indicator	Buget 2016					
		Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
67070503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	5,500,000	0	5,500,000	0	0	0
690700	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	5,475,099	0	5,475,099	0	0	0
7007	Locuinte, servicii si dezvoltare publica	3,640,000	0	3,640,000	0	0	0
70	CHELTUIELI DE CAPITAL	3,640,000	0	3,640,000	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	3,640,000	0	3,640,000	0	0	0
7101	Active fixe	3,640,000	0	3,640,000	0	0	0
710101	Constructii	3,640,000	0	3,640,000	0	0	0
700705	Alimentare cu apa si amenajari hidrotehnice	485,000	0	485,000	0	0	0
70070501	Alimentare cu apa	485,000	0	485,000	0	0	0
700706	Iluminat public si electrificari rurale	1,055,000	0	1,055,000	0	0	0
700750	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	2,100,000	0	2,100,000	0	0	0
7407	Protectia mediului	1,835,099	0	1,835,099	0	0	0
70	CHELTUIELI DE CAPITAL	1,835,099	0	1,835,099	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	1,835,099	0	1,835,099	0	0	0
7101	Active fixe	1,835,099	0	1,835,099	0	0	0
710101	Constructii	1,835,099	0	1,835,099	0	0	0
740706	Canalizarea si tratarea apelor reziduale	1,835,099	0	1,835,099	0	0	0
7907	Partea a V-a Actiuni economice	7,890,000	0	7,890,000	0	0	0
8407	Transporturi	7,890,000	0	7,890,000	0	0	0
70	CHELTUIELI DE CAPITAL	7,890,000	0	7,890,000	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	7,890,000	0	7,890,000	0	0	0
7101	Active fixe	7,890,000	0	7,890,000	0	0	0
710101	Constructii	7,890,000	0	7,890,000	0	0	0
840703	Transport rutier	7,890,000	0	7,890,000	0	0	0
84070303	Strazi	7,890,000	0	7,890,000	0	0	0
9607	Rezerve, Excedent/Deficit	0	0	0	0	0	0
9707	Rezerve	0	0	0	0	0	0
9807	Excedent	0	0	0	0	0	0
980796	Excedentul sectiunii de functionare	0	0	0	0	0	0
980797	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0

Cod	Denumire indicator	Prevederi anuale						Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
								1=3+4+5+6	2	3	4
A	B	1=3+4+5+6	2	3	4	5	6				
9907	Deficit	0	0	0	0	0	0				
990796	Deficitul sectiunii de functionare	0	0	0	0	0	0				
990797	Deficitul sectiunii de dezvoltare	0	0	0	0	0	0				
	SECTIUNEA DE FUNCTIONARE										
9607	Rezerve, Excedent/Deficit	0	0	0	0	0	0				
9707	Rezerve	0	0	0	0	0	0				
9807	Excedent	0	0	0	0	0	0				
980796	Excedentul sectiunii de functionare	0	0	0	0	0	0				
9907	Deficit	0	0	0	0	0	0				
990796	Deficitul sectiunii de functionare	0	0	0	0	0	0				
	SECTIUNEA DE DEZVOLTARE										
000107	TOTAL VENITURI	20,758,962		20,758,962	0	0	0				
499007	VENITURI PROPRII	20,758,962		20,758,962	0	0	0				
4107	Alte sume in curs de clarificare	20,758,962		20,758,962	0	0	0				
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71	TITLUL XIII ACTIVE NEFINANCIARE	20,758,962	0	20,758,962	0	0	0				
7101	Active fixe	20,758,962	0	20,758,962	0	0	0				
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71	TITLUL XIII ACTIVE NEFINANCIARE	5,500,000	0	5,500,000	0	0	0				
7101	Active fixe	5,500,000	0	5,500,000	0	0	0				
710101	Constructii	5,500,000	0	5,500,000	0	0	0				
670705	Servicii recreative si sportive	5,500,000	0	5,500,000	0	0	0				
67070503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	5,500,000	0	5,500,000	0	0	0				
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9707	Rezerve	0	0	0	0	0	0
9807	Excedent	0	0	0	0	0	0
980797	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0
9907	Deficit	0	0	0	0	0	0
990797	Deficitul sectiunii de dezvoltare	0	0	0	0	0	0

**Ordonator principal de credite
Emilian Oprea**

**Director Economic
Gabriela Soare**

**Sef Birou Buget
Diana Gangler**